

Procurement plan for Consultancy services - QCBS, LCS, FBS (Proposed for FY 2022-23 & 23-24)																	
Activity Reference No. / Description:	Component	Category	Market Approach	Estimated Amount (US\$)	Terms of Reference	Expression of Interest	Evaluation of Expression of Interest and Short List of Consultants	Short List and Draft Request for Proposals	Request for Proposals as Issued	Amendments to Request for Proposals	Opening of Technical Proposals / Minutes	Evaluation of Technical Proposals	Opening of Financial Proposals / Minutes	Combined Evaluation Report and Draft Negotiated Contract	Notification of Intention of Award	Signed Contract	Contract Completion
					Tentative date	Tentative date	Tentative date	Tentative date	Tentative date	Tentative date	Tentative date	Tentative date	Tentative date	Tentative date	Tentative date	Tentative date	Tentative date
<b>DLI-1.2 Greening the power supply (i) utilizing the existing hydropower project through a bundled product</b>	Hiring of Power Trader for bundled product	Consultancy Services	National competitive Bidding	approx. Rs. 40 lac per year as trading margin @ 1 paisa/Unit	T*	T+75 days	T+150 days	T+180 days	T+240 days	T+270 days	T+300 days	T+330 days	T+360 days	T+390 days	T+420	T+450	31-03-2028

\* T is Tentative date of finalizing of ToR

**Procurement plan for Goods, Works (including S&I), and Non-consultancy services (Proposed for March, 2023 & FY 23-24)**

Sr. No.	Activity Description:	Component	Category	Market Approach	Procurement Process	Procurement Document Type	Availability of the Draft Bidding Documents /RFP/Eol	Planned Procurement Notice	Bid Submission and First Env Opening	Bid Submission and First Price bid Opening	Bid Evaluation Report and Recommendation for Award	Notification of Award	Tentative date for Signing Contract	Tentative date for Contract Completion
							Tentative date	Tentative date	Tentative date	Tentative date	Tentative date	Tentative date	Tentative date	Tentative date
1	Design, Supply, Installation, Testing and Commissioning of Electromechanical Package of Chanju III HEP (3X 16MW)	Hiring of EPC Contractor	Procurement of Plant	International Competitive Bidding	Single Stage Two Envelope	Standard Bidding Document of AFD	12.10.2022	12.10.2022	17.04.2023 18.04.2023	June, 2023	July, 2023	Aug, 2023	Aug, 2023	Sept, 2027
2	Design, Supply, Construction & Erection, Testing, Commissioning And Operation & Maintenance For 08 (Eight) Years of 32 MW (AC) Solar Power Project (Phase-I) At Pekhubella, Una, H.P.	Hiring of EPC Contractor	Procurement of Plant	Open - National Competitive Bidding	Single Stage Two Envelope	Standard Bidding Document provided by World Bank	26.02.2023	26.02.2023	March ,2023	April, 2023	April, 2023	April, 2023	May, 2023	Oct, 2023
3	Design, Supply, Construction & Erection, Testing, Commissioning And Operation & Maintenance For 08 (Eight) Years of 10 MW (AC) Solar Power Project At Aghlor, Una, H.P.	Hiring of EPC Contractor	Procurement of Plant	Open - National Competitive Bidding	Single Stage Two Envelope	Standard Bidding Document provided by World Bank	12.03.2023	12.03.2023	April, 2023	April, 2023	April, 2023	April, 2023	May, 2023	Oct, 2023
4	Outright Purchase/'Lease for 28 Years' of up to 400 Hectare of Land with all requisite statutory clearances of purchased/leased land for setting up Solar Power Project(s) in the State of Himachal Pradesh, inclusive of chain link fencing around the periphery of the Land.	Outright Purchase/ Lease of Land	Procurement of Works	Open - National Competitive Bidding	Single Stage Two Envelope	Bidding Document prepared by HPPCL	16.03.2023	16.03.2023	April,23	April,23	April,23	April,23	May,23	July,23
5	Design, Supply, Installation, Testing and Commissioning of Electromechanical Package of Deothal Chanju HEP (3X10.17 MW)	Hiring of EPC Contractor	Procurement of Plant	International Competitive Bidding	Single Stage Two Envelope	Standard Bidding Document of AFD	March, 2023	March, 2023	July, 2023	Oct, 2023	Dec, 2023	Dec, 2023	Jan, 2023	Dec, 2027

**Procurement plan for Goods, Works (including S&I), and Non-consultancy services (Proposed for March, 2023 & FY 23-24)**

Sr. No.	Activity Description:	Component	Category	Market Approach	Procurement Process	Procurement Document Type	Availability of the Draft Bidding Documents /RFP/Eol	Planned Procurement Notice	Bid Submission and First Env Opening	Bid Submission and First Price bid Opening	Bid Evaluation Report and Recommendation for Award	Notification of Award	Tentative date for Signing Contract	Tentative date for Contract Completion
							Tentative date	Tentative date	Tentative date	Tentative date	Tentative date	Tentative date	Tentative date	Tentative date
6	Design, Supply, Construction & Erection, Testing, Commissioning And Operation & Maintenance For 08 (Eight) Years of 2 MW (AC) Solar Power Project At Sainj, Kullu, H.P.	Hiring of EPC Contractor	Procurement of Plant	Open - National Competitive Bidding	Single Stage Two Envelope	Standard Bidding Document provided by World Bank	March,23	March,23	April,23	April,23	April,23	April,23	May,23	Oct,23
7	Design, Supply, Construction & Erection, Testing, Commissioning And Operation & Maintenance For 08 (Eight) Years of 4 MW (AC) Solar Power Project At Sawra Kuddu, Shimla, H.P.	Hiring of EPC Contractor	Procurement of Plant	Open - National Competitive Bidding	Single Stage Two Envelope	Standard Bidding Document provided by World Bank	March,23	March,23	April,23	April,23	April,23	April,23	May,23	Oct,23
8	Design, Supply, Construction & Erection, Testing, Commissioning And Operation & Maintenance For 08 (Eight) Years of 13.5 MW (AC) Solar Power Project At Gondpur Bulla, Una, H.P.	Hiring of EPC Contractor	Procurement of Plant	Open - National Competitive Bidding	Single Stage Two Envelope	Standard Bidding Document provided by World Bank	March,23	March,23	April,23	April,23	April,23	April,23	May,23	Oct,23
9	Design, Supply, Construction & Erection, Testing, Commissioning And Operation & Maintenance For 08 (Eight) Years of 20 MW (AC) Solar Power Project at Fatehpur, Kangra, H.P.	Hiring of EPC Contractor	Procurement of Plant	Open - National Competitive Bidding	Single Stage Two Envelope	Standard Bidding Document provided by World Bank	April,23	April,23	May,23	May,23	June,23	June,23	July,23	Dec,23
10	Design, Supply, Construction & Erection, Testing, Commissioning And Operation & Maintenance For 08 (Eight) Years of 20 MW (AC) Solar Power Project at Bhanjal and Kadh, Una, H.P.	Hiring of EPC Contractor	Procurement of Plant	Open - National Competitive Bidding	Single Stage Two Envelope	Standard Bidding Document provided by World Bank	April,23	April,23	May,23	June,23	June,23	June,23	July,23	Dec,23

**Procurement plan for Goods, Works (including S&I), and Non-consultancy services (Proposed for March, 2023 & FY 23-24)**

Sr. No.	Activity Description:	Component	Category	Market Approach	Procurement Process	Procurement Document Type	Availability of the Draft Bidding Documents /RFP/EoI	Planned Procurement Notice	Bid Submission and First Env Opening	Bid Submission and First Price bid Opening	Bid Evaluation Report and Recommendation for Award	Notification of Award	Tentative date for Signing Contract	Tentative date for Contract Completion
							Tentative date	Tentative date	Tentative date	Tentative date	Tentative date	Tentative date	Tentative date	Tentative date
11	Design, Supply, Construction & Erection, Testing, Commissioning And Operation & Maintenance For 08 (Eight) Years of 30 MW (AC) Solar Power Project At Kolar, Sirmaur, H.P.	Hiring of EPC Contractor	Procurement of Plant	Open - National Competitive Bidding	Single Stage Two Envelope	Standard Bidding Document provided by World Bank	May,23	May,23	June,23	June,23	June,23	June,23	July,23	Dec,23
12	Design, Supply, Construction & Erection, Testing, Commissioning And Operation & Maintenance For 08 (Eight) Years of 5 MW (AC) Solar Power Project at Kaloor, Hamirpur, H.P.	Hiring of EPC Contractor	Procurement of Plant	Open - National Competitive Bidding	Single Stage Two Envelope	Standard Bidding Document provided by World Bank	May,23	May,23	June,23	June,23	June,23	June,23	July,23	Dec,23
13	Design, Supply, Construction & Erection, Testing, Commissioning And Operation & Maintenance For 08 (Eight) Years of 5 MW (AC) Solar Power Project at Jangal Khas, Hamirpur, H.P.	Hiring of EPC Contractor	Procurement of Plant	Open - National Competitive Bidding	Single Stage Two Envelope	Standard Bidding Document provided by World Bank	May,23	May,23	June,23	June,23	June,23	June,23	July,23	Dec,23
14	Design, Supply, Construction & Erection, Testing, Commissioning And Operation & Maintenance For 08 (Eight) Years of 10 MW (AC) Solar Power Project At Ropa Masyana, Hamirpur, H.P.	Hiring of EPC Contractor	Procurement of Plant	Open - National Competitive Bidding	Single Stage Two Envelope	Standard Bidding Document provided by World Bank	May,23	May,23	June,23	June,23	June,23	June,23	July,23	Dec,23
15	Design, Supply, Construction & Erection, Testing, Commissioning And Operation & Maintenance For 08 (Eight) Years of 5.5 MW (AC) Solar Power Project at Dalayoo Bari, Hamirpur, H.P.	Hiring of EPC Contractor	Procurement of Plant	Open - National Competitive Bidding	Single Stage Two Envelope	Standard Bidding Document provided by World Bank	May,23	May,23	June,23	June,23	June,23	June,23	July,23	Dec,23
16	Design, Supply, Construction & Erection, Testing, Commissioning And Operation & Maintenance For 08 (Eight) Years of 11.5 MW (AC) Solar Power Project at Bela, Nalagarh, Solan, H.P.	Hiring of EPC Contractor	Procurement of Plant	Open - National Competitive Bidding	Single Stage Two Envelope	Standard Bidding Document provided by World Bank	May,23	May,23	June,23	June,23	June,23	June,23	July,23	Dec,23

**Procurement plan for Goods, Works (including S&I), and Non-consultancy services (Proposed for March, 2023 & FY 23-24)**

Sr. No.	Activity Description:	Component	Category	Market Approach	Procurement Process	Procurement Document Type	Availability of the Draft Bidding Documents /RFP/Eol	Planned Procurement Notice	Bid Submission and First Env Opening	Bid Submission and First Price bid Opening	Bid Evaluation Report and Recommendation for Award	Notification of Award	Tentative date for Signing Contract	Tentative date for Contract Completion
							Tentative date	Tentative date	Tentative date	Tentative date	Tentative date	Tentative date	Tentative date	Tentative date
17	Design, Supply, Construction & Erection, Testing, Commissioning And Operation & Maintenance For 08 (Eight) Years of 19 MW (AC) Solar Power Project At Saned, Nalagarh, Solan, H.P.	Hiring of EPC Contractor	Procurement of Plant	Open - National Competitive Bidding	Single Stage Two Envelope	Standard Bidding Document provided by World Bank	May,23	May,23	June,23	June,23	June,23	June,23	July,23	Dec,23
18	Design, Supply, Construction & Erection, Testing, Commissioning And Operation & Maintenance For 08 (Eight) Years of 13 MW (AC) Solar Power Project at Masyana, Hamirpur, H.P.	Hiring of EPC Contractor	Procurement of Plant	Open - National Competitive Bidding	Single Stage Two Envelope	Standard Bidding Document provided by World Bank	May,23	May,23	June,23	June,23	June,23	June,23	July,23	Dec,23
19	Design, Supply, Construction & Erection, Testing, Commissioning And Operation & Maintenance For 08 (Eight) Years of 20 MW (AC) Solar Power Project at Bhatian, Nalagarh, Solan, H.P.	Hiring of EPC Contractor	Procurement of Plant	Open - National Competitive Bidding	Single Stage Two Envelope	Standard Bidding Document provided by World Bank	May,23	May,23	June,23	June,23	June,23	June,23	July,23	Dec,23
20	Design, Supply, Construction & Erection, Testing, Commissioning And Operation & Maintenance For 08 (Eight) Years of 5 MW (AC) Solar Power Project At Jhida, Nalagarh, Solan, H.P.	Hiring of EPC Contractor	Procurement of Plant	Open - National Competitive Bidding	Single Stage Two Envelope	Standard Bidding Document provided by World Bank	May,23	May,23	June,23	June,23	June,23	June,23	July,23	Dec,23
21	Design, Supply, Construction & Erection, Testing, Commissioning And Operation & Maintenance For 08 (Eight) Years of 47 MW (AC) Solar Power Project At Lamlehri Uparli, Una, H.P.	Hiring of EPC Contractor	Procurement of Plant	Open - National Competitive Bidding	Single Stage Two Envelope	Standard Bidding Document provided by World Bank	May,23	May,23	June,23	June,23	June,23	June,23	July,23	Dec,23

**Procurement plan for Goods, Works (including S&I), and Non-consultancy services (Proposed for March, 2023 & FY 23-24)**

Sr. No.	Activity Description:	Component	Category	Market Approach	Procurement Process	Procurement Document Type	Availability of the Draft Bidding Documents /RFP/EoI	Planned Procurement Notice	Bid Submission and First Env Opening	Bid Submission and First Price bid Opening	Bid Evaluation Report and Recommendation for Award	Notification of Award	Tentative date for Signing Contract	Tentative date for Contract Completion
							Tentative date	Tentative date	Tentative date	Tentative date	Tentative date	Tentative date	Tentative date	Tentative date
22	Design, Supply, Construction & Erection, Testing, Commissioning And Operation & Maintenance For 08 (Eight) Years of 11 MW (AC) Solar Power Project At Kayarian, Una, H.P.	Hiring of EPC Contractor	Procurement of Plant	Open - National Competitive Bidding	Single Stage Two Envelope	Standard Bidding Document provided by World Bank	May,23	May,23	June,23	June,23	June,23	June,23	July,23	Dec,23
23	Design, Supply, Construction & Erection, Testing, Commissioning And Operation & Maintenance For 08 (Eight) Years of 19.5 MW (AC) Solar Power Project at Dabhota, Nalagarh, Solan, H.P.	Hiring of EPC Contractor	Procurement of Plant	Open - National Competitive Bidding	Single Stage Two Envelope	Standard Bidding Document provided by World Bank	May,23	May,23	June,23	June,23	June,23	June,23	July,23	Dec,23
24	Design, Supply, Construction & Erection, Testing, Commissioning And Operation & Maintenance For 08 (Eight) Years of 6.5 MW (AC) Solar Power Project at Kirpalpur, Nalagarh, Solan, H.P.	Hiring of EPC Contractor	Procurement of Plant	Open - National Competitive Bidding	Single Stage Two Envelope	Standard Bidding Document provided by World Bank	May,23	May,23	June,23	June,23	June,23	June,23	July,23	Dec,23
25	Design, Supply, Construction & Erection, Testing, Commissioning And Operation & Maintenance For 08 (Eight) Years of 15 MW (AC) Solar Power Project at Bhangla, Nalagarh, Solan, H.P.	Hiring of EPC Contractor	Procurement of Plant	Open - National Competitive Bidding	Single Stage Two Envelope	Standard Bidding Document provided by World Bank	May,23	May,23	June,23	June,23	June,23	June,23	July,23	Dec,23
26	Design, Supply, Construction & Erection, Testing, Commissioning And Operation & Maintenance For 08 (Eight) Years of 16 MW (AC) Solar Power Project at Plasi Kalan, Nalagarh, Solan, H.P.	Hiring of EPC Contractor	Procurement of Plant	Open - National Competitive Bidding	Single Stage Two Envelope	Standard Bidding Document provided by World Bank	May,23	May,23	June,23	June,23	June,23	June,23	July,23	Dec,23

**Procurement plan for Goods, Works (including S&I), and Non-consultancy services (Proposed for March, 2023 & FY 23-24)**

Sr. No.	Activity Description:	Component	Category	Market Approach	Procurement Process	Procurement Document Type	Availability of the Draft Bidding Documents /RFP/EoI	Planned Procurement Notice	Bid Submission and First Env Opening	Bid Submission and First Price bid Opening	Bid Evaluation Report and Recommendation for Award	Notification of Award	Tentative date for Signing Contract	Tentative date for Contract Completion
							Tentative date	Tentative date	Tentative date	Tentative date	Tentative date	Tentative date	Tentative date	Tentative date
27	Design, Supply, Construction & Erection, Testing, Commissioning And Operation & Maintenance For 08 (Eight) Years of 37.5 MW (AC) Solar Power Project at Bada Basot, Nalagarh, Solan, H.P.	Hiring of EPC Contractor	Procurement of Plant	Open - National Competitive Bidding	Single Stage Two Envelope	Standard Bidding Document provided by World Bank	May,23	May,23	June,23	June,23	June,23	June,23	July,23	Dec,23
28	Design, Supply, Construction & Erection, Testing, Commissioning And Operation & Maintenance For 08 (Eight) Years of 15 MW (AC) Solar Power Project at Mazra, Nalagarh, Solan, H.P.	Hiring of EPC Contractor	Procurement of Plant	Open - National Competitive Bidding	Single Stage Two Envelope	Standard Bidding Document provided by World Bank	May,23	May,23	June,23	June,23	June,23	June,23	July,23	Dec,23
29	Design, Supply, Construction & Erection, Testing, Commissioning And Operation & Maintenance For 08 (Eight) Years of 16 MW (AC) Solar Power Project at Dabhota+Mazra, Nalagarh, Solan, H.P.	Hiring of EPC Contractor	Procurement of Plant	Open - National Competitive Bidding	Single Stage Two Envelope	Standard Bidding Document provided by World Bank	May,23	May,23	June,23	June,23	June,23	June,23	July,23	Dec,23

**Procurement Plan for Goods, Works (including S&I), and Non –Consultancy Services (Proposed for FY 23-24).**

Sr. No	Activity Description	Component	Category	Market Approach	Procurement Process	Procurement Document type	Availability of the Draft Bidding Documents /RFP/EoI	Planned Procurement Notice	Bid Submission and First Env. Opening	Bid Submission and first price bid opening	Bid Evaluation Report and Recommendation of Award	Notification of award	Tentative date for signing contract	Tentative date for contract completion
							Tentative Date	Tentative Date	Tentative Date	Tentative Date	Tentative Date	Tentative Date	Tentative Date	
1	Civil & HM works for Deothal Chanju HEP (30.5 MW) located in Distt. Chamba of H.P.	Hiring of Contractor	Procurement of Works	International Competitive Bidding	Single Stage- Two Envelope System through (E-Tender Mode )	AFD’s Standard Bidding Document for Procurement of Works	N.A. (Already IFB Floated)	N.A. (Already IFB Floated)	18.04.2023	June, .2023	July,2023	August, 2023	Sept. 2023	April 2028



2.	IFP No.: RDP/Consultancy/ 2022-1 (Renukaji Dam Project (40 MW) on River Giri in District Sirmaur of Himachal Pradesh, India- “Engagement of Project Management Consultant (PMC)”.	Engagement of Project Management Consultant (PMC)”.	Procurement of Consultancy services	National Competitive Bidding	Single Stage- Two Envelope System through (E- Tendering Mode )	Standard Bidding Document of AFD	N.A. (Already Floated)	N.A. (Already Floated)	22.02.2023	May, 2023	May,2023	June, 2023	July, 2023	Dec,2030