

# Himachal Pradesh Power Corporation Limited

(A State Govt. Undertaking) Corporate Identity Number (CIN) :- U40101HP2006SGC030591 Sawra Kuddu HEP (111MW), HPPCL, Hatkoti, Tehsil Jubbal, Distt. Shimla H.P.-171206

No: HPPCL/SKHEP/DGM (Eelct.)/Env./E-8/2022-23-/057-59Dated :-14/7/2022. To

> Dr. S.C. Katiyar, Scientist 'E'. Govt. of India, Ministry of Environment Forest & Climate Change, Regional Office, 25, Subhash road, Dehradun-248001.

Subject: - Submission of Six Monthly Environment Safeguards Compliance status report for the reporting period 01-10-2021 to 31-03-2022.

Sir,

Enclosed please find herewith Six Monthly Environment Safeguards Compliance status report for the reporting period ending 01-10-2021 to 31-03-2022 in respect of Sawra Kuddu HEP (111MW).

This is for your information please.

Yours faithfully,

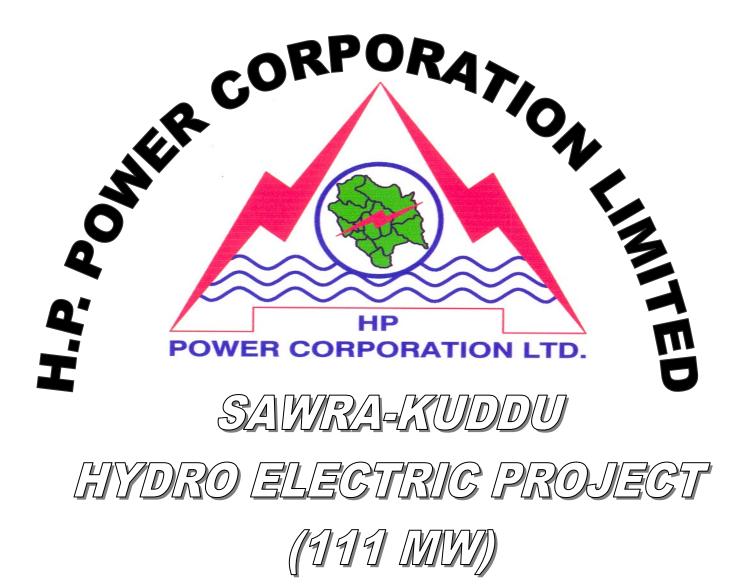
DA: As Above.

Dy. General Manager (Elect.)-Cum HoP, Sawra Kuddu HEP (111MW), HPPCL, Hatkoti.

# Copy to the following along with enclosure for information please: -

- The Chief Environment Specialist, Himfed Bhawan, HPPCL, Near BCS, New Shimla-9.
- The Sr. Manager(IT), HPPCL, Himfed Bhawan, HPPCL, Near BCS, New Shimla-9 for uploading of report on HPPCL website w.r.t. Chief Environment Specialist office letter No. HPPCL/ESMU-2/IKHEP/Vol-V/2016-1327-32 Dated 22-03-2016. DA:
   CD containing Soft Copy of Report.

Telephone No.- 01781-239167, 01781-238143, Fax No. 01781-239208 Email Address:- agm.hrt@gail.com, progress.skhep@gmail.com Website Address:-<u>www.hppcl.gov.in</u>



# Compliance Status Report of Environment Safeguards

Six monthly Environment Compliance

Reporting Period: w.e.f. 01-10-2021 to 31-03-2022

Submission: -July, 2022

| ADB        | Asian Development Bank   |
|------------|--|
| AY         | Academic Year  |
| Bigha      | Unit for measuring land (One Bigha = about 752sqmtr)                 |
| Biswa      | Unit for measuring land (One Biswa = about 40 sqmtr)                 |
| CA         | Compensatory Afforestation   |
| CAMPA      | Compensatory Afforestation Management and Planning Agency            |
| CAT        | Catchment Area Treatment   |
| CBO        |  |
| CES        | Community Based Organization<br>Chief Environment Specialist         |
|            | Chief Medical Officer  |
| CMO<br>CSR |  |
|            | Corporate Social Responsibility                                      |
| DC         | Deputy Commissioner  |
| DFO        | Divisional Forest Officer  |
| DGM        | Deputy General Manager   |
| distt.     | District   |
| DPR        | Detailed Project Report  |
| ECR        | Environment Compliance Report  |
| EIA        | Environment Impact Assessment  |
| EMP        | Environment Management Plan  |
| FRL        | Full Reservoir Level   |
| GoHP       | Government of Himachal Pradesh                                       |
| GoI        | Government of India  |
| HCC        | Hindustan Construction Company (Ltd)                                 |
| HDPE       | High-Density Poly-Ethylene   |
| HEP        | Hydro-Electric Project   |
| HFL        | Highest Flood Level  |
| HoP        | Head of Project  |
| HP         | Himachal Pradesh   |
| HPCEDIP    | Himachal Pradesh Clean Energy Development Investment Programme       |
| HPFD       | Himachal Pradesh Forest Department                                   |
| HPPCL      | Himachal Pradesh Power Corporation Limited                           |
| HPPWD      | Himachal Pradesh Public Works Department                             |
| HPSEB      | HimachalPradeshState Electricity Board                               |
| HPSFDC     | Himachal Pradesh State Forest Development Corporation                |
| ITI        | Industrial Training Institute  |
| LADA       | Local Area Development Agency  |
| LADC       | Local Area Development Committee                                     |
| LADF       | Local Area Development Fund  |
| LWSS       | Lift Water Supply Scheme   |
| M          | Meter  |
| MM         | Mahila Mandal(Women's Group)   |
| MoEF       | Ministry of Environment & Forests                                    |
| MoLi       | Mean Sea Level   |
| MW         | Megawatt   |
| NPV        | Net Present Value  |
| NRRP       | National Rehabilitation and Resettlement Plan                        |
| PAA        | Project Affected Area  |
| PAF        | Project Affected Family  |
| Panchayat  | Lower most tier (at cluster of village level) of governance in India |
| Parivar    | Family   |
|            | Project Affected Zone  |
| PAZ        |  |
| PCC        | Project Construction Circle  |
| PIO        | Public Information Office  |

## List of abbreviations and colloquial terms used

| РНС   | Primary Health Centre           |
|-------|---------------------------------|
| R&R   | Resettlement and Rehabilitation |
| RoR   | Run-of-the-River                |
| Rs.   | Indian Rupees/INR               |
| SC    | Scheduled Caste                 |
| SDM   | Sub Divisional Magistrate       |
| SE    | Superintending Engineer         |
| SPCB  | State Pollution Control Board   |
| Sqkms | Square Kilometre                |
| SqMtr | Square Meter                    |
| ST    | Scheduled Tribe                 |
| XEN   | Executive Engineer              |

Note: - Issues already settled have been shown underlined and retained in the report for the reference of reader. Also the points on which there has not been any status change have been shown as underlined.

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| А         | . Environment Safeguards implementation rep<br>(111MW) for the period w.e.f. 01-10-2021 to   |  |
|-----------|--|--|
| S.<br>No. | Environment Safeguards Conditions  | Action Taken/Reply   |
| 1.        | Component wise Construction Status of the project and Commissioning Schedule.  | Attached as annexure-1(A,B&C).   |
| 2.        | Physical and financial progress of CAT Works<br>during the reporting period.   | Till Now a sum of 6.62 Crore has been<br>deposited with the forest department.<br>Balance funds shall be deposited as and<br>when demanded by forest department.   |
|           |  | As per information supplied by DFO<br>plantation of 42932 no trees have been<br>shown covering the area of 39.03 ha under<br>CAT plan works.<br>Up to date financial progress is Rs.<br>5,28,88,438/- only.  |
|           |  | The Physical/Financial progress for the quarter ending Dec. 2021 & March. 2022 has been received showing financial progress as 1,75,600/- & 8,11,050/- respectively (Attached as Annexure-2&3).  |
| 3.        | Physical and financial progress on<br>implementation of resettlement and<br>rehabilitation Measures.   | Attached as annexure-4.  |
| 4.        | Up to date information on the project in 13 point data sheet (A copy may be downloaded from the website <u>http://nrodmoef.gov.in</u> ).   | Attached as annexure-5.  |
| 5.        | Latest monitoring reports in respect of ambient<br>air quality, noise level, ground water quality,<br>biological/ chemical oxygen demand<br>(BOD/COD) and coliform count of surface<br>water, etc., carried out by HPSPCB. | Attached as annexure-6.  |
| 6.        | Comprehensive physical and financial progress about disbursement of medical facilities to the workers.   | Sawra Kuddu HEP (111MW) has been<br>commissioned on 21.01.2021.All the labour<br>camps have been dismantled.<br>Local Govt. Health centre has been<br>strengthened to provide medical facility to<br>project construction workers.<br>The doctors and local representatives<br>suggested that the laboratory shall be opened<br>at the Primary Health Centre (PHC) at<br>Sawra. These equipments were procured |

| 7.  | Up to date detail about the quantum of crate<br>work/ wire crate works/ breast wall etc. at<br>different dumping sites.   | from PMFMC account amounting to Rs.3.0<br>lacs. The procurement of these lab<br>equipments has been done and put to use for<br>general public at primary health centre<br>Saraswati Nagar.<br>In total 1025.50 running meters of retaining walls<br>have been constructed (4927 Cubic meter) to<br>prevent landslides till date (i.e. 31-03-2022).<br>This is a continuous process and wherever<br>need is felt retaining structures are erected to<br>keep the slopes stable.   |
|-----|---|--|
| 8.  | Information on the dumping sites which have<br>been fully utilized and now stopped for further<br>dumping. In such cases the rehabilitation work<br>should be completed and the sites should be<br>returned to the Forest Department. Action<br>taken so far in this regard may be intimated. | The excavated muck from excavations is<br>being dumped in designated dumping sites<br>duly compacted and protected by providing<br>stone wire crate walls/retaining walls to<br>prevent its slippage into natural drainage<br>system. Muck has been allowed to be lifted<br>for utilization by other Govt./ Non-<br>Government agencies and there are chances<br>that in near future whole of the muck would<br>get recycled and sites restored to their<br>original shape. Stabilization measures<br>include both engineering and biological<br>measures. While the engineering measures<br>have already been completed as per need, the<br>biological measures are being taken up with<br>assistance and guidance of HPSFD.<br>As per EMP of Sawra Kuddu HEP the work<br>of rehabilitation of dumping sites is to be<br>done by Forest Deptt. as deposit work on<br>behalf of Sawra Kuddu HEP .Forest<br>department has prepared estimate for<br>carrying out rehabilitation work on dumping<br>sites through biological measures. |
| 9.  | Upto date figures for allocation of funds for<br>different Environment Management Plan<br>along with utilization of funds.  | Up to date expenditure detail has been attached as <b>Annexure-7</b> .   |
| 10. | Upto date physical and financial progress on<br>afforestation including location area covered<br>by plantation and number of plants planted till<br>date.   | Compensatory afforestation over an area of (108.00 + 1.3884+ 0.6944) i.e. 110.08 Ha. Compensatory afforestation over 108.0 Ha. area of land was done till year 2007-08. Additional area of 2.088 ha was brought under CA during quarter ending 31-03-2014. Till date utilization of Rs.80,69,758/- has been shown by HP forest department. Upto date Rs. 72.87 lacs have been deposited with HP forest department on this account.   |

| 11. | Physical and financial progress on fisheries development.   | 1 <sup>st</sup> instalment of Rs. 31.0 lacs have been<br>released to HP fisheries Department for<br>providing alternate water supply to<br>Dhamwari Trout Farm. Rs. 31.00 Lacs has<br>been utilized till date as per the utilization<br>certificate provided by the Fishery<br>Department.   |
|-----|---|--|
| 12. | The information on number of labours<br>engaged by different contractors, quantity of<br>free fuel supplied and expenditure incurred in<br>the following Performa for the period w.e.f.<br>01-10-2019 to 31-03-2020.            | Sawra Kuddu HEP (111MW) has been commissioned on 21.01.2021.All the labour camps have been dismantled.   |
| 13. | The information on number of labourers medically got checked by different contractors, expenditure incurred on medicines and other medical facilities in the following Performa for the period w.e.f. 01-10-2019 to 31-03-2020. | Sawra Kuddu HEP (111MW) has been<br>commissioned on 21.01.2021.All the labour<br>camps have been dismantled.   |
| 14. | Detail of social welfare measures and other<br>schemes being run for the locals and project<br>affected people.   | The information is annexed as <b>annexure-4</b> .  |
| 15. | Newspaper cutting of the advertisement about<br>environment clearance given in the<br>newspapers.   | Insertion in the Newspapers was made as desired.(Annexure-8)   |
| 16. | Measures being taken to release at least 15% of water downstream during lean season period.   | The discharge is being monitored/ maintained<br>during the operation phase of the project &<br>arrangement for passing of such minimum<br>discharge has been put in place.<br>Fish pass has been constructed. In addition, an<br>environment flow pipe of dia. 600mm has also<br>been embedded in the structure. Discharge is<br>being regulated as per norms during operation<br>stage. |

## **B.** Environment clearance

Environmental Clearance for Sawra-Kuddu (111 MW) HEP was accorded vide Additional Director GoI, MoEF letter No. J-12011/13/2006-IA-I dated 17<sup>th</sup> May, 2007 (Annexure 9).

Compliance status of conditions of Environment Clearance is given in the following: -

| S.<br>No | Stipulations   |        |       |         |      |     |       | Compliance Status |
|----------|--|--------|-------|---------|------|-----|-------|-------------------|
| 1        | Part A-S   | specif | ic Co | nditior | 15   |     |       |                   |
| i)       | Catchment Area Treatment Plan as has<br>been proposed should be completed in three<br>years. |        |       |         |      |     |       | 1                 |
|          | Treatment<br>Measure   | Y-I    | Y-II  | Y-III   | Y-IV | Y-V | Total |                   |

|      | (i) Biologi  | cal Tr    | eatment   |           |          |           |           | Up to date financial progress is Rs.5,28,88,438/-       |
|------|--|-----------|-----------|-----------|----------|-----------|-----------|---|
|      | Social   | 60        | 60        | 60        | 60       | 60 Ha     | 300       |   |
|      | forestry<br>Fuel   | Ha<br>91  | Ha<br>91  | Ha<br>91  | Ha<br>91 | 91 Ha     | Ha<br>455 | only.   |
|      | wood and<br>fodder<br>grass  | Ha        | Ha        | Ha        | Ha       | 91 Ha     | Ha        |   |
|      | NTFP   | 50<br>Ha  | 50<br>Ha  | 50<br>На  | 50<br>Ha | 50 Ha     | 250<br>На | The Physical/Financial progress for the quarter         |
|      | Nursery<br>Devlopem  | 2<br>No.  |           |           |          |           | 2<br>No.  | ending Dec. 2021 & March. 2022 has been                 |
|      | ent  | (0)       | 60        | (0)       | (0)      | (0.11     | 200       | received showing financial progress as                  |
|      | Pasture<br>Developm<br>ent   | 60<br>Ha  | 60<br>Ha  | 60<br>Ha  | 60<br>Ha | 60 Ha     | 300<br>На | Rs.1,75,600/- & Rs.8,11,050/- respectively              |
|      | (ii)Engine   | ering ]   | Freatmer  | nt        |          |           |           |   |
|      | Wire<br>crates   | 40        | 40        | 40        | 40       | 40        | 200       |   |
|      | Vegetative<br>Spurs  | 80        | 80        | 80        | 80       | 80        | 400       |   |
|      | Contour  | 20        | 20        | 20        | 20       | 20 Ha     | 100       |   |
|      | Trenching<br>Bench   | Ha<br>25  | Ha<br>25  | Ha<br>25  | Ha<br>25 | 25 Ha     | Ha<br>125 |   |
|      | Terracing  | Ha        | Ha        | Ha        | Ha       | 25 114    | Ha        |   |
|      | Catch<br>water   | 100<br>На | 100<br>На | 100<br>Ha | 10<br>0  | 100<br>На | 500<br>Ha |   |
|      | drains<br>R-wall &   | 97        | 97        | 97        | Ha<br>97 | 97 Ha     | 485       |   |
|      | Check<br>dams  | Ha        | Ha        | Ha        | Ha       | 97 IIa    | Ha        |   |
| ii)  | The lan  | d h       | olding    | of        | proje    | ct affe   | ected     | 753 No Main MPAF i.e. 1418 Legal Title Holders          |
|      | persons v  |           |           |           |          |           |           | have been identified.                                   |
|      | submitte   |           |           |           |          |           |           | As per the standard R&R policy people with left out     |
|      | family w   | vhose     | acqui     | red la    | nd is    | more      | than      | land of less than 5 bigha (0.38 Hec.) are treated as    |
|      | 70% of t   |           | -         |           |          |           |           | land less. 31 nos. of people coming under this          |
|      | such fam   |           |           |           | •        |           |           | definition had submitted the affidavits which were got  |
|      | affected   | perso     | on for    | comp      | ensati   | ion pac   | kage      | verified from the revenue department and grants         |
|      | affected person for compensation package applicable in such cases will be undertaken |           |           |           |          |           |           | disbursed to persons found eligible. Subsequently       |
|      | by PVPCL (now HPPCL).  |           |           |           |          |           |           | advertisements were issued in newspapers and also       |
|      |  |           |           |           |          |           |           | letters written to local panchayats to intimate people  |
|      |  |           |           |           |          |           |           | regarding the policy provisions. The payments to the    |
|      |  |           |           |           |          |           |           | tune of 45.23 lacs to 189 Nos. MPAF has been            |
|      |  |           |           |           |          |           |           | released so far. Some new applications have been        |
|      |  |           |           |           |          |           |           | received which are being processed for verification     |
|      |  |           |           |           |          |           |           | from revenue department.                                |
| iii) | A Monit  |           |           |           | for R    | R shoul   | ld be     | R&R Plan has been finalised. In the present setup the   |
|      | constitute   |           | whic      |           | must     |           | clude     | committee administering the LADF is authorized by       |
|      | represent  |           | -         | -         |          | -         |           | GoHP to monitor the progress. It is also competent to   |
|      | from Se  |           | categ     | gory      | and      | a wo      | omen      | look into grievance of the PAFs.                        |
| :>   | beneficia  |           |           | 1         | 1 .      | .1        | 1 1.      |   |
| iv)  | The Con  |           |           |           |          | g the p   | ublic     | Being fulfilled. Status given separately in this report |
|      | hearing s  | nould     | u be fu   | IIIIed    |          |           |           | under the title 'fulfilment of commitments of public    |
|      |  |           |           |           |          |           |           | hearing' under this Report.                             |
| V)   |  |           | versity   |           | nserva   |           | and       | Mentioned in Environment Clearance but not              |
|      | managen  |           |           |           | osed     | in the ]  | EMP       | proposed in EMP. Description of study of flora and      |
|      | shall be f   | ollov     | ved in '  | Toto.     |          |           |           | fauna is available in EMP. There is no significant      |
|      |  |           |           |           |          |           |           | wildlife in the area. For aquatic fauna provision of    |
|      |  |           |           |           |          |           |           | fish ladder has been made in the Barrage. As per        |
|      |  |           |           |           |          |           |           | policy of the State Govt. 15% discharge of lean         |
|      |  |           |           |           |          |           |           | season will be ensured in the river at any given time.  |
|      |  |           |           |           |          |           |           | Since majority of structures are underground hence      |
|      |  |           |           |           |          |           |           | flora is not getting affected. Hence Biodiversity Plan  |
|      |  |           |           |           |          |           |           | liora is not getting affected. Hence Biodiversity Plan  |

|      |  | is not prepared. In any case inspection for possible of  |
|------|--|--|
|      |  | is not prepared. In any case inspection for poaching of wildlife species is being carried out.   |
| vi)  | All the equipments which are likely to<br>generate high noise levels are to be fully<br>mollified (Noise reduction measures).                        | Being implemented by ensuring proper maintenance<br>of machinery/by creating barriers/enclosures around<br>the stationary machinery/equipment. All moving<br>machineries and equipment are provided with<br>silencers to avoid high noise levels. DG sets with<br>noise suppressing jacketing installed.   |
|      | <image/>   | sing jacketing & installed in Sheds  |
| vii) | Consolidation and compilation of the muck<br>should be carried out in the muck dump<br>sites and the dump sites should be above<br>high flood level. | The Muck Management Plan as part of the EMP is<br>being implemented and all the muck sites are more<br>than 6 m high above the HFL.<br>The dumped muck has been levelled &compacted<br>simultaneously, engineering structures provided for<br>retaining the same. While the engineering<br>measures have already been completed as per<br>need, the biological measures are being taken up<br>with assistance and guidance of HPSFD.<br>As per EMP of Sawra Kuddu HEP the work of<br>rehabilitation of dumping sites is to be done by<br>Forest Deptt. as deposit work on behalf of Sawra<br>Kuddu HEP .Forest department is in process of<br>preparing estimate for carrying out rehabilitation<br>work on dumping sites through biological<br>measures. Muck is also being utilized by other<br>Government/Non-Government agencies and there are<br>chances that in near future whole of the muck would<br>get re-cycled and sites restored to their original shape. |

| 2   | <b>Part-B- General Condition</b>  |  |
|-----|---|--|
| i)  | Adequate free fuel arrangement should be<br>made for the Labour force engaged in the<br>construction work at project cost so that<br>indiscriminate felling of trees is prevented.    | LPG provided in labour camps by the contractors and<br>subcontractors of HPPCL to prevent tree felling for<br>the purpose of fuel-wood. No incident of tree felling<br>for the purpose of fuel wood has been observed<br>Wood is not being used as fuel for cooking food.<br>Community/common kitchens are being run by<br>contractors where food is cooked for staff and<br>workers. Quantity of 180490 Kgs LPG & 165684<br>litres of diesel has been provided to community<br>kitchen /mess at all locations by the contractor.<br>Sawra Kuddu HEP (111MW) has been<br>commissioned on 21.01.2021.Therefore all the<br>labour camps has been dismantled. |
| ii) | Fuel depot may be opened at the site to<br>provide the fuel (Kerosene/wood/LPG).<br>Medical facilities as well as recreational<br>facilities should also be provided to<br>labourers. | <ul> <li>The Sawra Kuddu HEP (111MW) has been commissioned on 21.01.2021.Therefore all the labour camps has been dismantled.</li> <li>HPPCL dispensary at Power house site has been made functional and a pharmacist deployed to check labourer and local public.</li> </ul>   |
|     |   | - DISPENSARY-  |
|     |   | <ul> <li>HPPCL Dispensary at Power House site, Snail</li> <li>Ambulances have been provided at every work site for emergency evacuation of workers if any.</li> <li>Local government health centre has been strengthened to provide medical facility to project construction workers.</li> <li>Satellite TV dishes have been provided.</li> </ul>  |

|      |   | RE-09-2013 14-49  |
|------|---|---|
|      |   | Ambulance and dispensary Facilities at work site  |
| iii) | All the labourers to be engaged for the construction works should be thoroughly examined by Health personnel and adequately treated before issuing them work permit.  | All the contractors are directed to follow up instructions regarding Health personnel and adequately treated before issuing them work permit. No occupational diseases have been noticed.   |
|      |   | Since the project has been commissioned on 21.01.2021.Therefore, the labour camps of barrage and HRT have been dismantled by the contracting agencies.  |
| iv)  | Restoration of construction area including<br>dumping site of excavated materials should<br>be ensured by levelling, filling up of<br>burrow pits, landscaping etc. The area<br>should be properly treated with suitable<br>plantation. | Muck in the dumping sites has been levelled &<br>compacted simultaneously with its disposal.<br>Sawra Kuddu HEP(111MW) has been commissioned<br>on 21.01.2021 and thereafter, the Forest<br>department has prepared and submitted an<br>estimate for carrying out rehabilitation work on<br>dumping sites through biological measures. As<br>per EMP of Sawra Kuddu HEP the work of<br>rehabilitation of dumping sites has to be done by<br>Forest Deptt. as deposit work on behalf of Sawra<br>Kuddu HEP.<br>Muck has been allowed to be lifted for utilization by |

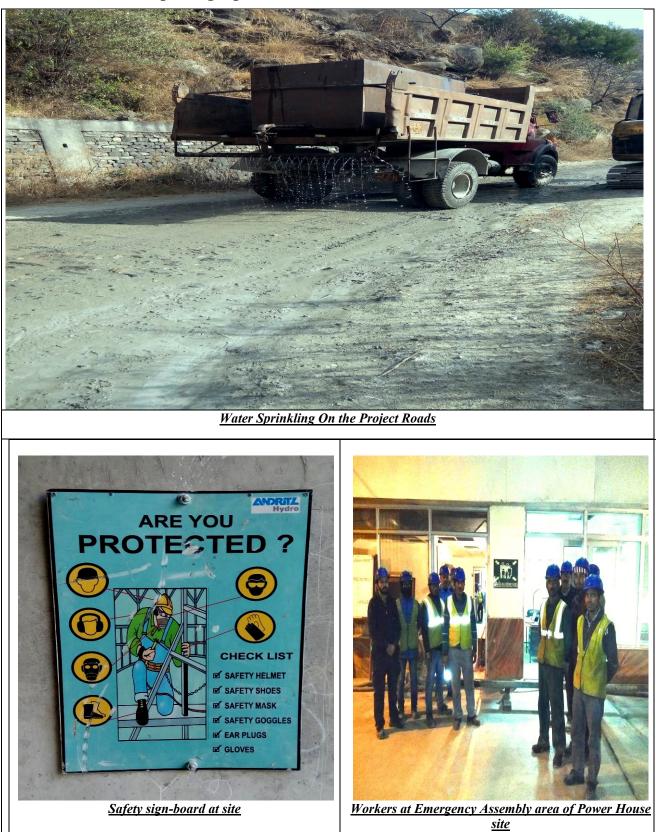
| v)   | Financial provision should be made in the<br>total budget of the project for<br>implementation of above suggested<br>safeguard measures.   | A provision of Rs 19.36 Crores has been kept for<br>implementation of the EMP which includes the cost<br>of implementation of these safeguards.<br>The costs are in-built and additional costs are being<br>taken in the revised cost estimate of the DPR.<br>However, it is assured by the management that<br>adequate funds for implementation of EMP shall be<br>made available.<br>So far up to (31-03-2022), Rs. <b>227.551</b> million have<br>been spent against Rs. 193.583 million i.e. the total<br>cost of implementation of EMP. |
|------|--|--|
| vi)  | A multidisciplinary committee should be<br>constituted in consultation with the<br>Ministry with ecologists, environmental<br>scientists, Conservationists and experienced<br>administrators etc. to oversee the effective<br>implementation of the suggested safeguard<br>measures.   | The committee has already been constituted to<br>oversee the effective implementation of suggested<br>safeguards measures. However, in addition to this the<br>Project Implementation Committee constituted at<br>project level is also looking after the various<br>Environmental aspects.  |
| vii) | Six monthly monitoring reports should be<br>submitted to the Ministry and its Regional<br>Office Dehradun for review.  | Report is being submitted on regular basis.  |
| 3    | Official from Regional office MOEF<br>Chandigarh who would be monitoring the<br>implementation of environmental<br>safeguards should be given full co-<br>operation, facilities and documents/data by<br>the project proponents during their<br>inspection.  | HPPCL commits to provide full cooperation and data<br>supply, as and when demanded. Officials of state<br>pollution control board pay regular visits to the<br>project and their suggestions/directions are complied<br>with.<br>All the information sought by regional office is being<br>provided in time bound manner.  |
| 4    | The responsibility of implementation of<br>environment safeguards rests fully with the<br>PVPCL & Govt. HP.  | Agreed and being complied with.  |
| 5    | In case of change in the scope of the project, project would require a fresh appraisal.  | There is no change in scope as per the EIA notification'2006 vide clause 7(ii) as there is no change in project parameters. This situation is also cleared by the MoEFCC vide their affidavit in National Green Tribunal dated 28 <sup>th</sup> October, 2015.   |
| 6    | The Ministry reserves the right to add<br>additional safeguard measures<br>subsequently, if found necessary and to take<br>action including revoking of the clearance<br>under the provision of the Environment<br>(protection) Act, 1986 to ensure affective<br>implementation of the suggested safeguard<br>measures in a time bound and satisfactory<br>manner. | Safeguard measures as suggested are being<br>implemented & additional safeguards measures if any<br>suggested subsequently will also be implemented.   |
| 7    | This clearance letter is valid for a period of<br>five years from the date of issue of this<br>letter for commencement of construction<br>work.  | In terms of date, the letter is valid up to for 16.05.2012 for commencement of works. Construction work has already begun with in stipulated date and the MoEFCC has been intimated in this regard.  |

| 8  | A Copy of the clearance letter will be<br>marked concerned Panchayat/local NGO's,<br>if any, from who any<br>suggestion/representation has been received<br>while processing the proposal.  | Copy of the clearance letter has been sent to concern<br>Panchayats vide letter No. PVPCL/SE/SKCC-DB-SK<br>C.A.T/2007-1301-13 dated 20-07-2007. |
|----|---|---|
| 9  | State Pollution Control Board/ Committee<br>should display a copy of the clearance letter<br>at the Regional Office, District Industry<br>centre and Collectors office/Tehsildar's<br>office for thirty days.   | The clearance letter was displayed as stated in this condition.   |
| 10 | The project proponent should advertise at<br>least in two local newspapers widely<br>circulated in the region around the project,<br>one of which shall be in the vernacular<br>language of the locality concerned<br>informing that the project has been<br>accorded Environmental Clearance and<br>copies of the clearance letters are available<br>with the state Pollution Control Board/<br>Committee and may also be seen at the<br>Web site of the Ministry of Environment<br>and Forest at http://www.envfor.nic.in | Insertion in the Newspapers was made as desired.  |

Extension of Validity of Environment Clearance for Sawra-Kuddu (111 MW) HEP was accorded vide Director GoI, MoEF&CC letter No. J-12011/13/2006-IA-I dated 14<sup>th</sup> Dec., 2017 up to period of 3 years. (Annexure 10).

Compliance status of conditions of Extension of Environment Clearance is as follows:

| Sr.<br>No | Stipulations  | Compliance status   |
|-----------|---|---|
| (i)       | H.P State Forest Department will provide<br>utilization certificate for funds provided under<br>CAT plan and Compensatory Afforestation<br>Programme. | Attached as Annexure-10(i)-A for<br>Utilization Certificate of CAT plan &<br>Annexure-10(i)-B for Utilisation Certificate<br>of Compensatory Afforestation Programme. |
| (ii)      | Component -wise details on funds allocated<br>towards EMP with cost revised to current price<br>level to be submitted.                                | Attached as Annexure-10-(ii)  |
| (iii)     | Details on total muck generated from the project<br>and total muck utilized and also total land area of<br>muck dumping sites to be submitted.        | Attached as Annexure-10-(iii)   |



Some photographic record of Environment Measures.

|           |  | mitments made in Publ   | 0   |
|-----------|--|---|---|
| S.<br>No. | Issues raised  | Commitment at the time of consultation/hearing  | Compliance Status   |
| A         |  |   |   |
| 1         | Water sources in the<br>project area should be<br>inventoried by the project<br>authorities in consultation<br>with the IPH and<br>concerned Gram<br>Panchayats. | Project is committed to<br>inventories the water sources in<br>the project area and damage due<br>to project shall be compensated.                                | Inventory of water sources and house<br>structures along with photographs in the<br>presence of representatives of IPH<br>Department, concerned Pardhan and<br>Project proponent has been done till<br>November,2017. In total there are 30 no.<br>of water sources. As the excavation of<br>Head Race Tunnel (HRT) was<br>completed in the month of<br>September,2017 so the practice of<br>monitoring of water resources in the<br>project area was discontinued. No<br>instance of drying up of any water<br>resource received/noticed so far.   |
| 2         | Provision of<br>beautification of Hatkoti<br>temple should be made:  | This work can be covered under<br>the LADA funds earmarked by<br>the project proponent.   | <ul> <li>The work of Development/<br/>Maintenance work at Hatkoti Mandir had<br/>been awarded amounting to Rs. 16.53 lacs<br/>on dated 05-03-2010. Additional funds<br/>were allocated and work has been<br/>completed at the cost of Rs 28.91 lacs.</li> <li>Rs 10.00 lac deposited with<br/>HPPWD Jubbal for widening, metalling<br/>and tarring of link road to Hateshwari<br/>Temple from Sawra—Rohru road during<br/>March, 2009. The utilization certificate<br/>amounting to Rs 5.00 lac out of Rs 10.00<br/>lacs received from Executive Engineer<br/>Jubbal. Work has been completed.</li> <li>Total Rs. 24 lacs have been<br/>released for construction of water storage<br/>tank on hill for regulating the water<br/>supply to temple Complex and for<br/>surrounding area. Work has been<br/>completed.</li> </ul> |
| 3         | LADA should comprise<br>local people and<br>nomination of local<br>people should not be on<br>political consideration.   | There is a Provision for<br>nomination of local people in<br>The LADA Committee headed<br>by the Deputy Commissioner.   | The body has been nominated by D.C.<br>Shimla in which local representatives are<br>included. Works recommended by Gram<br>Sabha are only covered under LADF.   |
| 4         | Provision should be kept<br>for construction of<br>crematoria.   | A provision of Rs. 20 lakh have<br>been kept in CAT Plan and also<br>this aspect can be covered under<br>LADA funds.  | Funds have been allocated. Work of construction of 05 No. crematoria at an expenditure of 22,26,283/- is completed as intimated by the DFO, Rohru.  |
| 5         | Employment should be provided to the local people.   | Since, Pabbar Valley Power<br>Corporation is a subsidiary of<br>HPSEB, employment by it for<br>the project shall be largely from<br>the HPSEB. However, the major | <ul> <li>Contracts:- 264 Nos. of petty contracts have been awarded to MPAF, PAF&amp;PAA so far amounting to Rs. 894.64 Lacs.</li> <li>41 Nos. Persons from MPAF/PAF/</li> </ul>   |

# C. Fulfilment of commitments made in Public Hearing – I & II

|    |   | · · · · · · · · · · · · · · · · · · ·  |  |
|----|---|--|--|
|    |   | private contractors shall be<br>bound by the provisions of<br>minimum 70% employment as<br>prescribed by the State<br>Government.  | PAA have given employment on outsourcing basis by HPPCL so far.  |
| 6  | Copies of EIA should<br>also be provided to the<br>local Panchayats in<br>project area.                           | It was appraised that the copies<br>of these documents would<br>remain in the office of SDM,<br>Rohru for public perusal even<br>after the Public hearing.   | The same have been distributed in all the affected Panchayats.   |
| 7  | Plantation along the roads should be done.  | Plantation along the project<br>roads will be provided by the<br>Project proponent. As far as the<br>other roads are concerned, this<br>may be considered under LADA<br>funds.   | Of the total road length of 11.50 km,<br>plantation along 6.25 km has been carried<br>out So far.  |
| 8  | The construction debris<br>and muck produced<br>should be properly<br>managed in the<br>designated dumping sites. | The EIA/EMP has been prepared<br>and total generation of the debris<br>has been duly estimated<br>including the quantities to be<br>reused for construction purpose.<br>The debris shall be properly<br>checked by constructing<br>adequate retaining structures<br>ensuring that the water<br>quality/flow or land is not<br>affected due to disposal of<br>debris. | The generated muck from the project sites<br>is being dumped in the designated<br>dumping sites, well protected by<br>providing wire crates & retaining<br>structures. For the purpose five numbers<br>dumping sites have been identified and<br>the muck had been dumped at these sites<br>besides at Sawra College ground.<br>Muck has been allowed to be lifted for<br>utilization by other Government/Non-<br>Government agencies and there are<br>chances that in near future whole of the<br>muck would get re-cycled and sites<br>restored to their original shape.   |
| 9  | Social intrusion is<br>apprehended due to<br>migratory labour.  | Provision of separate labour<br>camps would be provided during<br>construction phase.  | Separate labour camps have been<br>constructed near the work sites for<br>migratory labour. Minimum distance of<br>any camp is one Km from nearest<br>habitation.  |
| 10 | Migratory labour should<br>be provided proper health<br>and educational facilities<br>for their children;         | Local infrastructure in terms of<br>health & education may be used<br>and provision of its<br>strengthening shall be made<br>through LADA funds.   | <ul> <li>PHC Sawra strengthened with the installation of X-Ray Machine purchased by CMO, Shimla for the amounting Rs 5.00 lac released by HPPCL.</li> <li>The meeting of PMFMC was held on 04-06-2014. The doctors and local representatives suggested that the laboratory shall be opened at the Primary Health Centre (PHC) at Sawra. The procurement and installation of these equipments involves 3.0 lacs from PMFMC account. The committee approved the demand and procurement of equipments has been done and put to use for general public at primary health centre Sawra.</li> <li>Medical camps are also being organized in the area with the R&amp;R</li> </ul> |

|    |   |   | <ul> <li>training-cum-awareness camps.</li> <li>Infrastructure of CBSE affiliated<br/>School (DAV school) at Sawra<br/>strengthened by giving one-time<br/>financial assistance of Rs 10.00 lac to<br/>facilitate assured admission and<br/>concessional education to ward of<br/>Project affected families, PAA &amp;<br/>HPPCL staff.</li> <li>5 rooms have also been provided in<br/>HPPCL colony at Chauri (Snail) to run<br/>the Primary section of CBSE pattern<br/>(branch of DAV Public School). 2200<br/>Sqm Land has been identified for<br/>school Building at Snail.</li> </ul> |
|----|---|---|---|
| 11 | Resettlement &<br>Rehabilitation Plan is not<br>indicated in the report.  | No family is getting displaced.<br>However, people affected to<br>some extent shall be<br>compensated as may be<br>determined by the competent<br>authority.  | Standard R&R plan has been prepared on<br>dated 19th January'2009 and being<br>implemented.<br>Project specific Resettlement Plan (RP)<br>has already been finalized and the<br>payment of due diligence is under<br>process.   |
| 12 | Noise pollution from<br>project activities should<br>be controlled.   | Regular monitoring shall be<br>done during the construction &<br>operation phase of project.<br>Moreover, most operation would<br>underground hence noise at<br>ground level would be minimum.  | Being implemented by ensuring proper<br>maintenance of machinery/by creating<br>barriers/enclosures around the stationary<br>machinery/equipment. All moving<br>machineries and equipment are provided<br>with silencers to avoid high noise levels.<br>DG sets with noise suppressing jacketing<br>installed.<br>Two crushers and one batching plant have<br>been dismantled due to which the noise as<br>well as air pollution got reduced.   |
| 13 | Project activities shall not<br>hamper the smooth flow<br>of traffic on the existing<br>roads.  | Major components of the project<br>would on the left bank of river<br>Pabbar where traffic flow is<br>much less than that on the right<br>bank. However, traffic due to<br>Project shall be regulated such<br>that it does not cause public<br>inconvenience. | No such inconvenience noticed, so far.<br>However, if it takes place, regulations of<br>project vehicles and traffic shall be done.   |
| 14 | Suggestions from other<br>departments of<br>government should also<br>be taken.   | 1   | Report sent to other departments, no comments received till date.   |
| 15 | Proponent should<br>organize visit of the<br>people from the project<br>areas to another project<br>which has been<br>operational for some<br>time. | Proponent readily agreed to the suggestion.   | The project authorities organized visit of<br>local people to Sanjay Jal Vidyut<br>Pariyojana (Sanjay HEP) and Nathpa-<br>Jhakri HPS to have interactions with local<br>people of those affected Projects.  |

| 16 | Construction circle<br>should be immediately<br>shifted to Hatkoti.  | This would be done whenever<br>infrastructure<br>developed/available.  | One construction circle has been shifted<br>during April, 2009 to Hatkoti & other to<br>Snail (Power House Complex) during<br>May'2009. Now all the offices of project<br>are at Hatkoti and Snail.   |
|----|--|--|---|
| 17 | Natural calamity and land<br>subsidence may occur<br>due to tunnelling;  | Project proponent clarified that<br>most work would be<br>underground and hence there<br>would be minimum disturbance<br>at surface. It was apprised that<br>the underground tunnel cavity in<br>fact would attenuate the lateral<br>as well as vertical operations the<br>vent of earth quads thus reducing<br>the damages to the buildings due<br>to the Project would be<br>compensated by the Project<br>proponent. Baseline inventories<br>of houses/other buildings would<br>be prepared to determine the<br>potential damages. In addition,<br>the existing areas prone to land<br>subsidence would need to be<br>strengthened/protected for the<br>safety of project components. | Some complaints have been received from<br>local residents regarding development of<br>cracks in their houses.<br>Committee appointed for assessing the<br>damages by Deputy Commissioner has<br>submitted the report to Sub-Divisional<br>Magistrate, Rohru. Compensation as<br>intimated by administration shall be paid.   |
| 18 | Horticulture may be affected due to project.   | There is no established evidence<br>that project would affect the<br>horticultural produce except for<br>those areas which are acquired<br>for the project for which<br>compensation as determined by<br>the competent authority would<br>be provided.   | Complaints of reduction in horticulture<br>production have been received. Requests<br>have been sent to horticulture and<br>agriculture department for formation of<br>committee to look into complaints. D.C.<br>Shimla has been requested to constitute a<br>committee to determine the loss of<br>production of loss of horticulture and<br>agriculture. The issue was discussed in the<br>meeting with DC, where it was found that<br>in the last 3 years, production of apple in<br>the area has increased and any such<br>adverse effect seems not to have occurred.<br>Hence matter was decided to be disposed/<br>closed. |
| 19 | Barrage proposed for the<br>project should also<br>envisage bridge on its top<br>at least for small<br>vehicles. |  | No commitment made; hence, fulfilment not required.   |

|        |  | nail on dated 15.06.2006;<br>JDDU NEAR SNAIL VILI   | LAGE:  |
|--------|--|---|--|
| 1<br>1 | <b>UES RAISED AT K</b><br>Compensation to the<br>project affected people<br>should be adequate &<br>Prompt besides<br>alternative occupation for<br>the land losers. | <b>JDDU NEAR SNAIL VILL</b><br>Compensation to the project<br>affected people shall be<br>determined by the competent<br>authority and project proponent<br>is committed to release it<br>promptly to the Affected people.  | AGE:         Compensation as decided by the competent authorities being disbursed.         As per compensation paid so far, following rates have been applied: -         S.No.       Class of land Rate (Rs/bigha)         1       Agriculture 6,17,392.00 (Irrigated)         2       Agriculture 3,82,768.00 (Unirrigated)         3       Barren 1,21,072.00         Till the period ending (31.12.2014) approx. 300numbers of people have filed reference appeal/petition for enhancement of the rates. Court rulings shall be binding on the HPPCL. |
|        |  |   | <ol> <li>Total no. of land looser:-753 No.</li> <li>Total land compensation amounting to<br/>Rs 4578.34 Lacs for the land of 44-87-07<br/>ha. paid (up to 31-03-2022).</li> </ol>  |
| 2      | Project road should be<br>extended to the Chauri<br>village.   | This could be covered under the LADA funds as per priorities to be fixed by the committee to be constituted.  | Road has been extended to the Chauri Village.  |
|        | SECOND PUBLIC CO   | ONSULTATION held on 12.03.200   | 8 at Hatkoti, Distt, Shimla (H.P)  |
| 1      | Progress of LADC<br>(Local Area<br>Development<br>Committee)   | All the Pradhans of project<br>affected Panchayats have been<br>nominated as member of LADC<br>as per the demand of Panchayat<br>Pardhan in the first meeting. First<br>instalment of Rs. 1.92 Crore has<br>been deposited with chairman.<br>LADC Shimla. Further<br>distribution of this amount to the<br>project affected Panchayats will<br>be done by DC Shimla-cum-<br>Chairman LADC. Project will | <ul> <li>Full &amp; final payment has already been released against total contribution 8,37,79,500/- on account of LADF. Utilization certificate of LADF have been sought from D.C. Shimla which is still awaited.</li> <li>Distribution of fund for development of Panchayats under LADF made by DC Shimla (Rs. 254.12 lacs) including second instalment is as under :-</li> </ul>  |
|        |  | request the DC Shimla to hold the   |  |
|        |  | meeting at the earliest.  | No. Panchayat of funds   |
|        |  | Explanatory Note (added in the  |  |
|        |  | proceeding): LADC fund is raised<br>as per HP Hydro Power Project   |  |
|        |  | 2006, from the HPPs $@$ 1.5% of   | 2 Surus Watinagar 55:05  |
|        |  | the project cost which is placed at   | 3         Mandai         34.97           4         Damai         27.00   |
|        |  | the disposal of the Local Area  |  |
|        |  |   |  |
|        |  | Development Committee (LADC)  |  |
|        |  | headed by the Deputy  | 6 Thana 41.16  |
|        |  | -   | 6         Thana         41.16           7         Jhalta         41.28   |

|   |   | Pradhan Head of the local unit of governance) of the Project   | 8 Seema 0.50   |
|---|---|--|--|
|   |   | Affected Panchayats).  | Total 254.12   |
|   |   |  | The detail of distribution of rest funds is still awaited.   |
| 2 | Rehabilitation of<br>affected people and RR<br>Plan   | R & R (Rehabilitation &<br>Resettlement) Plan was prepared<br>as per the policy of government in<br>force at the time and provisions as<br>per guidelines of the ADB are<br>incorporated, which will be re-<br>submitted to the State<br>Government for approval at the<br>earliest. | <ul> <li>R&amp;R Plan approved by GoHP. Details of benefits released are as under.</li> <li>1) Grants: - <ul> <li>a) The Self-employment has been given to 20 MPAF / PAF and an amount of 10 Lacs has been released on this account.</li> <li>b) Scholarships amounting to Rs 32,30,400/- released to 338 wards of main PAF.</li> <li>c) I.T.I:- 122 No. Students from the wards of MPAF/PAF/PAA sponsored in different I.T.I,s of H.P. Till date an Amount of Rs. 47,12,118/- has been released on account of fees and scholarships.</li> </ul> </li> <li>2) Employment given so far:- <ul> <li>a) MPAF, PAF&amp;PAA:-267No.</li> <li>c) Bonafide H.P:- 705 No.</li> <li>d) Outsourced (MPAF): - 41No.</li> </ul> </li> <li>3) Amount released so far Rs.12,00,000/- to 12 Nos. Community based organizations.</li> <li>4) Regarding self-employment &amp; safeguards measures are being taken by HPPCL.</li> </ul> |
| 3 | Downstream flow of<br>water from barrage<br>should be 15% where<br>as it has been<br>mentioned as 10% in<br>EIA/EMP report.<br>Why?     | The claim was refuted as false and<br>misleading as the downstream<br>discharge from the barrage to be<br>maintained by the project is 15%<br>as per HP Hydro Power Policy<br>and also finds mention in the EIA<br>EMP (paragraph 4.2.1.A and<br>Table-4.2) document.                | The provision of fish ladder has been<br>included in the design of the diversion<br>barrage structures. The discharge shall<br>be monitored/ maintained during the<br>operation phase of the project &<br>arrangement for passing of such<br>minimum discharge has been put in<br>place.<br>Fish pass has been constructed. In   |
|   |   |  | addition to this an environment flow<br>pipe of dia. 600 has also been embedded<br>in the structure. Discharge is being<br>regulated as per norms during operation<br>stage i.e. from 21.01.2021.  |
| 4 | Downstream fisherman<br>from Hatkoti to Snail,<br>only one license<br>fisherman has been<br>mentioned in EIA<br>report. Whereas, as per | License holder Fisherman prior to<br>notification under Section IV of<br>Land Acquisition Act, will be<br>allowed fishing in the<br>submergence area. Strengthening<br>of the hatchery at Dhamwaris (up  | As Explained and Matter being<br>monitored regularly. Fishing rights shall<br>be transferred in the impoundment to be<br>created due to the project.<br>The inquiry is in progress. As soon as,<br>any progress is noticed, the same will be   |

|   | his knowledge there<br>are more 50 fisherman<br>license holder exists in<br>the affected area.<br>Why?   | stream of this project) is already<br>provided for in the EIA EMP<br>document. Deputy Commissioner<br>Shimla has been requested to hold<br>inquiry regarding the alleged<br>licenses issued after the EIA EMP<br>was prepared or after the section 4<br>notification.<br><b>Explanatory Note</b> (added in the<br>proceeding): The section 4 of<br>Land Acquisition Act pertains to<br>the notice of intent of the<br>government to acquire land and<br>this presents the notice of project<br>construction. | incorporated in the next safeguards<br>report due.<br>First instalment of Rs. 3.10 million has<br>been released to HP Fisheries<br>Department vide Sub-Divisional officer<br>(C), Rohru letter No. RHU/RDR/2009-<br>1835 dated 03-09-2009 for development<br>of fisheries.<br>Utilization of Rs.31.349 Lacs only (up to<br>the year 2018-19) has been intimated by<br>the Fisheries Department. The funds<br>have been allocated to the execution<br>agency by the Director-cum-Warden of<br>Fisheries. |
|---|--|--|---|
| 5 | No blasting in the middle of night.  | It is assured that blast will not be<br>taken in the midnight particularly<br>after 22:00 hours and before 06:00<br>hours at least till an appropriate<br>depth is achieved where the<br>impact on the surface is<br>negligible.   | As explained the compliance being done.<br>Blasting had being done in delayed &<br>staggered manner. The delay detonator<br>divides total charge to be fired in a round<br>into a number of segmental charges.<br>Very safe and effective blast pattern had<br>been designed which took care of<br>blasting related problems.   |
| 6 | Gram Panchayat<br>Mandal, Ranwi, Thana<br>are most effect<br>Panchayats there are<br>slide prone area as per<br>HP Geological report.<br>Why this fact has not<br>been mentioned in the<br>EIA report. What<br>effective measures are<br>being taken to tide<br>over this situation? | Since the project activity is to<br>remain confined to underground<br>and the blasting done with<br>delayed and staggered method, it<br>is not likely to initiate a surface<br>landslide. Moreover, all the<br>necessary safety measures will be<br>taken during the construction of<br>the project, keeping in view<br>geology of area.   | As explained all necessary safety<br>measures are being followed as per the<br>requirement & geological condition.<br>Retaining structures have been<br>constructed at vulnerable points such as<br>road cut surfaces and so far till now no<br>instance of land slide has occurred.  |
| 7 | Dumping should be<br>done in waste land not<br>in irrigated land, why it<br>is so.   | Dumping sites for the excavated<br>muck has already been identified,<br>which largely is located on barren<br>land but smaller land holdings<br>situate in between or adjacent to<br>muck dumping sites have been<br>included for safety. Some<br>agricultural patches were<br>inevitable.   | Dumping of muck is being done in the already identified and approved sites.   |
| 8 | Irrigation of left out<br>land in Bharot Chak,<br>Management should<br>reply whether the<br>irrigation is provided<br>to left out land what is<br>alternative.   | Damaged kuhl (irrigation channel)<br>has been restored by the Project.<br>In future also irrigation facilities<br>to the remaining land shall be<br>made available, if damaged due to<br>project construction.   | HPPCL will continue to fulfil the<br>commitment it has given in this regard.<br>Since last restoration no further damage<br>has been noticed.   |

| 9  | According to policy of<br>Govt. of HP 70%<br>employment should be<br>given to local people.<br>Give detail how much<br>people employed from<br>7 No. Panchayat of<br>trans Pabbar area. | The policy provision is being<br>complied with and moreover work<br>on all components has not started<br>yet. The components currently<br>being executed required skilled<br>workers which are not available<br>locally. Besides, local people do<br>not want to work on underground<br>components for various reasons<br>including risk to life. A list of<br>local people employed in project<br>would be made available at the<br>project office and also to the SDM<br>Rohru.  | So far (till 31-03-2022), a total of 264<br>numbers of petty contracts have been<br>awarded to PAA/PAZ/PAFs with a total<br>contract value of Rs 894.64 Lacs.<br>In the project 09 No. of vehicles have<br>been hired by HPPCL from local people<br>and additionally 37 No. of vehicles have<br>been hired by contracting firms from<br>local people.           |
|----|---|--|---|
| 10 | Since start of this<br>project. How many<br>times the grievances of<br>Public have been<br>listened.  | There was public hearing on dated 15.06.2006. The R & R plan office has been opened to hear the problem of public and to bridge the gap between Public and Project Management. The name, contact details etc. are being notified by the Project Management.  | The R&R office/PIO has been opened at<br>Hatkoti to better communication with<br>the PAF/ PAA public and redressed of<br>grievances by concerned officers of<br>HPPCL.  |
| 11 | Under LADC Sawra<br>Kuddu Panchayat is<br>being offered Rs. 40<br>lacs on which ground,<br>where tunnel is passing<br>only Rs. 8-9 lacs are<br>being offered to those<br>Panchayats?    | All the Panchayat Pradhans have<br>been nominated as Member of<br>LADC and funds are and will be<br>allocated by the LADC in<br>consultation with the nominated<br>member of Project Affected<br>Panchayats.   | A distribution formula has been notified<br>by the HPPCL to address these kinds of<br>disputes. Recently the GoHP notified the<br>distribution method with ratio for PAA<br>and PAZ and within PAA as also for<br>various works vide Department of MPP<br>& Power No. MPP-F(10)-24/2011 dated<br>05-10-2011. Thus, there shall be no such<br>dispute in future. |
| 12 | The fund issued<br>against CAT plan is<br>being spent in Rohru<br>area.   | First instalment of Rs. 50.00 lac of<br>CAT (Catchment Area Treatment)<br>Plan deposited by HPPCL is with<br>Compensatory Afforestation<br>Management and Planning<br>Authority (CAMPA) of Govt. of<br>India. The requirement of the fund<br>has been sent by the Forest<br>Department to release the<br>payment for implementation of<br>CAT Plan.<br>The CAT plan as the name<br>implies is meant for the catchment<br>and not only the project affected<br>area. Normally the area draining is<br>taken for treatment under CAT<br>Plan. However, in this case, the<br>same has been extended down to<br>TRT (Tail Race Tunnel) outlet to<br>give benefit to the project affected<br>areas as well. | In view of explanation given in the<br>hearing (at the time of second<br>consultation) no further action on this<br>issue is required.  |

| 13 | The X-Ray machine<br>should be given to<br>PHC. Sawra Kuddu<br>instead of construction<br>of Ghat. The Mobile<br>Health Van hired by<br>HPPCL should be kept<br>at the disposal of<br>doctor of PHC<br>(Primary Health<br>Centre). | Matter will be reviewed, before<br>initiating any action in<br>consultation with project affected<br>Panchayats.  | A sum of Rs 5.00 lac deposited with<br>CMO Shimla for purchase & installation<br>of X-ray plant in PHC Sawra and X-ray<br>plant has been installed at PHC Sawra.<br>The meeting of PMFMC was held on<br>04-06-2014. The doctors and locals<br>representatives suggested that the<br>laboratory shall be opened at the Primary<br>Health Centre (PHC) at Sawra. The<br>procurement and installation of these<br>equipments involves 3.0 lacs from<br>PMFMC account. The committee<br>approved the demand and procurement<br>of equipments has been done and put to<br>use for general public at primary health<br>centre Sawra. |
|----|--|---|--|
| 14 | When the R & R plan<br>will be started and<br>house should be<br>prepared for houseless<br>families.   | R & R Plan was prepared as per<br>the policy of the government and<br>has now been revised to align with<br>the guidelines of the ADB, which<br>will be re-submitted to the state<br>government for approval.   | The R & R plan prepared and approved<br>by State Govt. vide letter No. Rev (PC)<br>A (10)-7/2008 dated Shimla-2, the 19 <sup>th</sup><br>January, 2009 and the same is being<br>implemented. Project specific<br>Resettlement Plan (RP) has already been<br>finalized and the payment of due<br>diligence is under process.<br>In all, only one (01) person became<br>houseless. Full & final compensation of<br>Rs. 22,62,460/- against the land and<br>structure has already been paid.<br>Houseless grant amounting to Rs.<br>6,68,750/- Lacs has been released on<br>dated 03-08-2015.                                     |
| 15 | Height of barrages has<br>been shown as 9.20<br>meters instead of 13.50<br>meters as shown in the<br>web site. Why so<br>contradiction?  | The height of barrage has been<br>reduced to minimize submergence<br>(including private cultivated land)<br>and it is now 9.2 meters above<br>riverbed level with a total height<br>of about 13 meters  | The height of Barrage varies at different sections depending upon the river bed profile, however FRL remains unchanged.  |
| 16 | The total Panchayat in<br>EIA and EMP report<br>are 12, why it is now 8<br>Panchayat.  | Change in the scope of the project<br>reduced the number of affected<br>Panchayats as reflected in the EIA<br>EMP.  | These are as per actual.   |
| 17 | No land looser is in the<br>LADC committee   | Constitution of LADC is as per<br>the HP Hydro Power Policy 2006<br>and it is constituted by the Deputy<br>Commissioner concerned. In this<br>exercise the Project Proponent has<br>no say. However, all Panchayat<br>Pradhans of project affected<br>Panchayats are the member of<br>LADC in case of Sawra Kuddu<br>HEP. | The committee for LADC Constituted<br>by DC Shimla and due representation<br>has been given to Pardhans of affected<br>Panchayats. However, there is no<br>provision to give representation to each<br>land loser in the LADC.   |

| 18 | What is the policy for  |                                 | As per R & R plan, the losers of land are |
|----|-------------------------|---------------------------------|---|
|    | land looser who has     | above and people left with less | being given Rs. 75,000/- to 2,50,000/- as |
|    | left only 2.5 Bigha and | than 5 Bighas of land would be  | resettlement grant in addition to land    |
|    | what programme for      | declared landless provision for | compensation depending upon the           |
|    | them, the land should   | which is covered under R&R plan | quantum of land left after acquisition of |
|    | be given in addition to | *                               | land.                                     |
|    | compensation, so that   |                                 |   |
|    | horticulture can be     |                                 | As per the standard R&R policy people     |
|    | boosted.                |                                 | with left out land of less than 5 bigha   |
|    |                         |                                 | (0.38 Hec.) are treated as land less. 31  |
|    |                         |                                 | nos. of people coming under this          |
|    |                         |                                 | definition had submitted the affidavits   |
|    |                         |                                 | which were got verified from the          |
|    |                         |                                 | revenue department and grants disbursed   |
|    |                         |                                 | to persons found eligible. Subsequently   |
|    |                         |                                 | advertisements were issued in             |
|    |                         |                                 | newspapers and also letters written to    |
|    |                         |                                 | local panchayats to intimate people       |
|    |                         |                                 | regarding the policy provisions. The      |
|    |                         |                                 | payments to the tune of 45.23 lacs to 189 |
|    |                         |                                 | Nos. MPAF has been released so far.       |
|    |                         |                                 | Some new applications have been           |
|    |                         |                                 | received which are being processed for    |
|    |                         |                                 | verification from revenue department.     |

#### **COMPONENT WISE CONSTRUCTION STATUS OF THE PROJECT**

Name of component :-

Head Race Tunnel

| S No   | Name of sub             | Total    | Executed         | Status of sub           | Remarks       |
|--------|-------------------------|----------|------------------|-------------------------|---------------|
| 5. NO. | component               | Length   | Length           | component on %age       | Nemark3       |
|        | component               | (m)      | (m)              | basis up to 30-09-2020. |               |
| 4      | F 0                     |          | (,               |                         | HRT completed |
| 1      | Face-0                  | 173.95   | 173.95           | 100%                    |               |
|        | Excavation              |          |                  |                         |               |
|        | Overt Lining            |          | 173.95<br>173.95 |                         |               |
| 2      | Invert Lining<br>Face-1 | 2191.789 | 175.95           | 100%                    |               |
| 2      | Excavation              | 2191.789 | 2191.789         | 100%                    |               |
|        | Overt Lining            |          | 2191.789         |                         |               |
|        | Invert Lining           |          | 2191.789         | 100%                    |               |
| 3      | face-2                  | 2191.789 | 2151.705         | 100%                    |               |
| 5      | Excavation              | 2151.785 | 2191.789         | 100%                    |               |
|        | Overt Lining            |          | 2191.789         |                         |               |
|        | Invert Lining           |          | 2191.789         |                         |               |
| 4      | Face-3                  | 905.62   |                  | 100/0                   |               |
|        | Excavation              | 303.02   | 905.62           | 100%                    |               |
|        | Overt Lining            | <u> </u> | 905.62           |                         |               |
|        | Invert Lining           |          | 905.62           |                         |               |
| 5      | Face-4                  | 905.62   | 303.02           | 100/0                   |               |
| -      | Excavation              |          | 905.62           | 100%                    |               |
|        | Overt Lining            |          | 905.62           |                         |               |
|        | Invert Lining           |          | 905.62           |                         |               |
| 6      | Face-5                  | 2182     |                  |                         |               |
| -      | Excavation              |          | 2182             | 100%                    |               |
|        | Overt Lining            |          | 2182             |                         |               |
|        | Invert Lining           |          | 2182             |                         |               |
| 7      | Face-6                  | 1936.178 |                  |                         |               |
|        | Excavation              |          | 1936.178         | 100%                    |               |
|        | Overt Lining            |          | 1936.178         | 100%                    |               |
|        | Invert Lining           |          | 1936.178         | 100%                    |               |
| 8      | Face-7                  | 877.79   |                  |                         |               |
|        | Excavation              |          | 877.79           | 100%                    |               |
|        | Overt Lining            |          | 877.79           |                         |               |
|        | Invert Lining           |          | 877.79           | 100%                    |               |
| Α      | Total Length            | 11365    |                  |                         |               |
|        | Excavation              |          | 11364.74         | 100.00%                 |               |
|        | Overt Lining            |          | 11364.74         | 100.00%                 |               |
|        | Invert Lining           |          | 11364.74         | 100%                    |               |
|        |                         |          |                  |                         |               |
| В      | Balance Length          |          |                  |                         |               |
|        | Excavation              |          | 0                | 0.00%                   |               |
|        | Overt Lining            |          | 0                | 0.00%                   |               |
|        | Invert Lining           |          | 0                | 0.00%                   |               |

<u>Annexure-1(B)</u>

#### COMPONENT WISE CONSTRUCTION STATUS OF THE PROJECT

Name of component :-

Diversion Barrage, Intake & Desanding chamber(DBID)

| S. No. | Name of sub component                            | Estimated<br>(Cu | •        | Executed Quantity upto<br>30-09-2020<br>(Cum) |            | Balance C<br>(Cu |              | %age ex    | ecuted   | Completion<br>Schedule          |  |
|--------|--|------------------|----------|---|------------|------------------|--------------|------------|----------|---------------------------------|--|
|        |  | Excavation       | Concrete | Excavation                                    | Concrete   | Excavation       | Concrete     | Excavation | Concrete |                                 |  |
| 1      | Barrage  | 199634           | 123648   | 199634  | 123648     | 0                | 0            | 100        | 100.00   |                                 |  |
| 2      | Power Intake                                     | 19452            | 16554    | 19452   | 16554      | 0                | 0            | 100        | 100.00   |                                 |  |
|        |  |                  |          |   | Qty. excee | ded due to ac    | lditional wo | ork.       |          |                                 |  |
| 3      | Desanding Arragement                             | 331750           | 74593    | 331750  | 74593      | 0                | 0            | 100        | 100.00   |                                 |  |
| 4      | Misc. Works(check<br>post,walls,road etc.)       | 0                | 12850    | 0   | 12791.54   | 0                | 58.46        | 0          | 99.55    | Likely date of<br>completion is |  |
|        |  | 6028             |          | 0   |            | 6028             |              | 0          |          | August,2021 except              |  |
| 4.1    | U/S Floor Pannel                                 | 6026             | 0        | 5122  | 0          | 904              | 0            | 0          |          | some balance misc.<br>works.    |  |
|        |  | 0                | 5513     | 0   | 5513       | 0                | 0            | 0          | 100.00   |                                 |  |
|        | Maintaining River profile<br>upstream of barrage | 68000            | 0        | 30479   | 0          | 37521            | 0            | 0          | 0.00     |                                 |  |
|        | Total  | 630890           | 233158   | 586437  | 233099.5   | 44453            | 58.46        | 92.95      | 99.97    |                                 |  |
|        |  |                  |          |   |            |                  |              |            |          |                                 |  |
| 5      | HM Works ( e/flow valve)                         | 100              | )%       | 99%   |            | 1%               |              | 99         | %        |                                 |  |
|        |  |                  |          |   |            |                  |              |            |          |                                 |  |

#### COMPONENT WISE CONSTRUCTION STATUS OF THE PROJECT

Name of component :-

Power House complex

| S. No. | Name of sub component          | Status of sub<br>component on %age<br>basis up to 30-09-2020 | Remarks   |
|--------|--------------------------------|--|-----------|
| 1      | Surge Shaft                    |  | completed |
|        | Excavation                     | 100%   |           |
|        | Lining                         | 100%   |           |
| 2      | Pressure Shaft                 |  |           |
|        | Excavation                     | 100%   |           |
|        | Backfill                       | 100%   |           |
| 3      | Power House Cavern             |  |           |
| a)     | Control Block-1 & service bays |  |           |
|        | Excavation                     | 100%   |           |
|        | Concrete                       | 100%   |           |
| b)     | Unit bays & Control block-II   |  |           |
|        | Excavation                     | 100%   |           |
|        | Concrete                       | 100%   |           |
| 4      | Transformer Hall i/c Bus Ducts |  |           |
|        | Excavation                     | 100%   |           |
|        | Concrete                       | 100%   |           |
| 5      | TRT                            |  |           |
|        | Excavation                     | 100%   |           |
|        | Lining                         | 100%   |           |
| 6      | САТ                            |  |           |
|        | Excavation                     | 100%   |           |
|        | Concrete                       | 100%   |           |
| 7      | Pot Head Yard                  |  |           |
|        | Excavation                     | 100%   |           |
|        | Concrete                       | 100%   |           |

### Annexure-2

No. Acctt-XVII-VOL-1 H. P. Forest Department.

Dated Rohru, the

From: D. F. O. Rohru.

To: C. C. F. Shimla.

Subject: - Quarterly progress report of Sawra Kudu HEP CAT Plan for the quarter ending 31-12-2021

Memo:

The quarterly progress report of Sawra Kudu HEP CAT Plan for the quarter ending 31-12-2021 is enclosed herewith on the prescribed Performa for favour of information and further necessary action please.

Encl: - As above

Divisional Forest Officer, Rohru Forest Division, Rohru.

Endst. No. Dated Rohru, the O4/01/202 Copy along with copy of quarterly progress report of Sawra Kudu HEP CAT Plan for the quarter ending 31-12-2021 is forwarded to General Manager, Sawra Kudu HEP, HPPCL, Hatkoti for information please.

Env water bruch and

Encl:- As above

IHOP

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Divisional Forest Officer, Rohru Forest Division, Rohru 0

0

| ·<br> | Name of<br>Component                 | Name of<br>Circle | Name<br>of<br>Divisi<br>on | Name of<br>Range | Name of<br>Block | Name of<br>beat | of Sawra Kudu CAT<br>Name of Area  | Particular of work | Targ | et Alloted | ach<br>pre | Target<br>ieved upto<br>. Quarter | a<br>du<br>q | Target<br>chieved<br>Iring the<br>Juarter | Pro<br>achi | gressive<br>evement |
|-------|--------------------------------------|-------------------|----------------------------|------------------|------------------|-----------------|--|--------------------|------|------------|------------|-----------------------------------|--------------|---|-------------|---------------------|
| 1     | 2                                    | 3                 | 4                          | 5                | 6                | 7               | and the second |                    |      | Fin.       | Phy.       |                                   | Phy.         | Fin.                                      | Phy.        | Fin.                |
| 1     | Afforestation                        | Shimla            | Rohru                      | Tikkar           | Tikkar           | Sharontha       | 2  |                    | 10   |            | 12         | 13                                | 14           | 15  | 16          |                     |
|       |                                      |                   |                            | Tikkar           | Tikkar           | Naksetli        | C. No. 9 Karchari  | Ist Year Maintt    | 7.5  |            | 0          | 0                                 | 0            | 0   | 0           |                     |
|       |                                      |                   |                            |                  |                  | Naksetti        | C. No. 20 (a )<br>Jagterli   | Ist year Maintt    | 7.5  | 51300      | 0          | 0                                 | 0            | 0   | 0           | 1                   |
|       | Ditt                                 | +                 |                            |                  |                  |                 | Total  |                    | 15   | 102600     |            |                                   |              |   |             |                     |
| 1     | Raising of<br>nursery                |                   |                            | Sarswati         | Chhajpur         | Chhajpur        | Chhajpur   | Rising of nursery  | 0.6  | 25600      | 0          | 0                                 | -            | 0   | 0           |                     |
| ~     | nur ser y                            |                   |                            | Nagar            |                  |                 |  | Kising of nursery  | 0.6  | 25600      |            | 0                                 | 0.6          | 25600                                     | 0.6         | 2560                |
|       | +                                    | 1                 |                            | T                | 1                | 1               | ,  | Total              | 0.6  | 25600      | 0          | 0                                 | 0.6          | 25600                                     | 0.6         | 25600               |
|       | Maintt /repa                         | ir Shim           | la Roh                     | r Rohru          |                  |                 |  | G.Total            | 15.6 | 128200     |            |                                   |              |   | 0.0         | 20000               |
|       | /frunishing<br>Divsional Offi<br>Roh | of<br>ce          |                            | u Kontu          | Rohru            | Rantari         | Divsional Office   | Maintt             | 1    | 500000     | 0          | 0                                 | 0            | 0   | 0           | 0                   |
|       | Wild life mana                       |                   |                            | 1                | 1                |                 |  |                    |      |            |            |                                   |              |   |             |                     |
|       | Other wor                            | ks                |                            |                  |                  | 1               |  |                    |      |            |            |                                   |              |   |             |                     |
|       | Maintt of                            | Shimla            | Rohr                       | Rohru            | Rohru            | Rantari         | Division office  | Maintt             |      |            |            |                                   |              |   |             |                     |
|       | machinery an equpument               | d                 | u                          |                  |                  |                 |  |                    | 0    | 150000     | 0          | 0                                 | 0            | 150000                                    | 0           | 150000              |
|       |                                      |                   |                            |                  |                  |                 |  | Total              |      |            |            |                                   |              |   |             | 75600               |
|       |                                      |                   |                            |                  |                  |                 |  | G.Total            |      | 650000     | 0          | 0                                 | 0.6          | 175600                                    | 0.6 1       | 0                   |
| L     |                                      |                   |                            |                  |                  |                 |  |                    |      | 778200     | 0          | 0                                 | 0            | 0   | -1          |                     |
|       |                                      |                   |                            |                  |                  |                 |  |                    |      |            |            |                                   |              | isional Fore                              | est Office  | •<br>r,             |

Rohru Forest Division

## Annexure-3

No. Acctt-XVII-VOL-1 H. P. Forest Department.

Dated Rohru, the

From: D. F. O. Rohru.

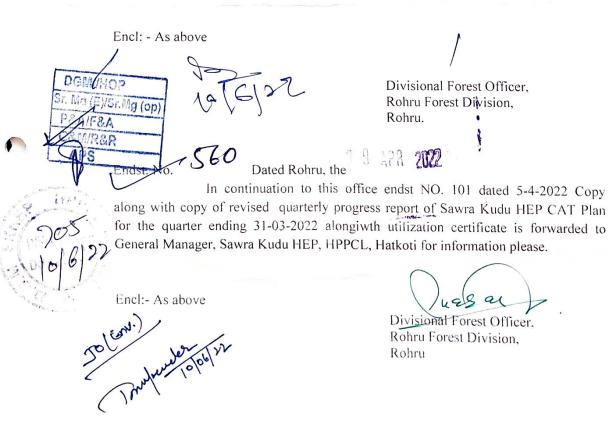
To: C. C. F. Shimla.

Subject: - Revised Quarterly progress report of Sawra Kudu HEP CAT Plan for the quarter ending 31-03-2022

Memo:

In continuation to this office letter NO Acctt –XVII-Vol-1/100 dated 5-4-2022 on the subject cited abolve.

The revised quarterly progress report of Sawra Kudu HEP CAT Plan for the quarter ending 31-03-2022 is enclosed herewith on the prescribed Performa for favour of information and further necessary action please.



| 1  | _                            |                  |                   | Name         | Name of  | Name of  | Name of   | t of Sawra Kudu CA<br>Name of Area |                    |      | Contraction of the local division of the loc |      | Targat                            |           | Target                          |            | ogressive      |
|----|------------------------------|------------------|-------------------|--------------|----------|----------|-----------|------------------------------------|--------------------|------|--|------|-----------------------------------|-----------|---------------------------------|------------|----------------|
| 1  | Sr. Name of<br>No. Component |                  | Name of<br>Circle | of<br>Divisi | Range    | Block    | beat      | Trame of Area                      | Particular of work | Targ | get Alloted  | ach  | Target<br>ieved upto<br>. Quarter | b a<br>di | chieved<br>iring the<br>juarter | ach        | ievement       |
|    |                              |                  |                   | on           |          |          |           |                                    |                    | Phy. | Fin.   | Phy. | Fin.                              | Phy.      |                                 | Phy.       | Fin.           |
|    |                              |                  |                   | 4            | 5        | 6        | 7         | 8                                  |                    | 10   |  |      |                                   |           | 15                              |            |                |
| F  | 1                            | 2                | 3                 |              |          | Tikkar   | Sharontha | C. No. 9 Karchari                  | Ist Year Maintt    | 7.5  | 51300  | 0    | (                                 | 7.5       | 51300                           | 7.:        |                |
| FI | A                            | fforestation     | Shimla            | Rohru        | Tikkar   |          | Naksetli  | C. No. 20 (a )                     | Ist year Maintt    | 7.5  | 51300  | 0    | (                                 | 7.5       | 51300                           | 7.5        | 5130           |
|    |                              |                  |                   |              | Tikkar   | Tikkar   | Naksetti  | Jagterli                           | ist year mainte    |      |  |      | 0                                 | 15        | 102600                          | 15         | 10260          |
|    |                              |                  |                   |              |          |          |           | Total                              |                    | 15   | 102600   | 0.6  | 25600                             |           | 0                               | 0.6        |                |
|    |                              | ing of           |                   |              | Sarswati | Chhajpur | Chhajpur  | Chhajpur                           | Rising of nursery  | 0.6  | 25600  | 0.0  | 23000                             |           |                                 |            |                |
|    |                              | ising of<br>sery |                   |              | Nagar    |          |           |                                    | Total              | 0.6  | 25600  | 0.6  | 25600                             | 0         | 0                               | 0.6        | 25600<br>32850 |
|    |                              |                  |                   |              |          |          |           | Bashla                             | Raising of nursery |      | 32850  |      |                                   |           | 32850                           | 0          | 32830          |
|    |                              | T                |                   |              | Bashla   | Bashla   | Bashla    | Dasina                             |                    |      | 58450  |      | 25600                             |           | 32850                           |            | 58450          |
|    |                              |                  |                   |              |          |          |           |                                    | G.Total            | 15.6 | 500000   | 0    | 0                                 | 0         | 500000                          | 0          | 500000         |
|    |                              |                  |                   |              |          | Rohru    | Rantari   | Divsional Office                   | Maintt             | 1    | 500000   |      |                                   |           |                                 |            | 1              |
|    | N                            | Maintt /repair   | Shimla            | Rohr         | . Rohru  | Kontu    |           |                                    |                    |      |  |      |                                   |           |                                 |            |                |
|    |                              | /frunishing of   |                   | u            | 1        |          |           |                                    |                    |      |  |      |                                   |           |                                 |            |                |
|    | Di                           | vsional Office   |                   |              |          |          |           |                                    |                    |      |  | -    |                                   |           |                                 |            |                |
|    |                              | Rohru            |                   |              |          |          |           |                                    |                    |      |  |      |                                   |           |                                 |            |                |
|    |                              |                  | ment              |              |          |          |           |                                    |                    | 0    | 150000   | 0    | 150000                            | 0         | 0                               | 0          | 150000         |
|    | Wi                           | ld life manage   | 1                 | T            | Τ        |          | Rantari   | Division office                    | Maintt             |      |  |      |                                   |           |                                 |            |                |
|    |                              | Other works      | Shimla            | Rohr         | Rohru    | Rohru    | Nancari   |                                    |                    |      |  |      |                                   |           |                                 |            |                |
|    |                              | aintt of         | Shima             | u            |          |          |           |                                    |                    |      | 650000   | 0.6  | 175600                            | 15 0      | 535450                          | 15.6 8     | 311050         |
|    |                              | achinery and     |                   |              |          |          |           |                                    | Total              | 15.6 | 650000<br>811050   |      | 175600                            |           | 535450                          | 0 8        | 11050          |
|    | eq                           | upument          |                   |              |          |          |           |                                    | G.Total            |      | 811050   | T    |                                   |           |                                 |            |                |
|    |                              |                  |                   |              |          |          |           |                                    |                    |      |  |      |                                   |           | lugg                            | 4          |                |
| -  | -                            |                  |                   |              |          |          |           |                                    |                    |      |  |      |                                   |           | sional Fore                     | st Office  |                |
| -  |                              |                  |                   |              |          |          |           |                                    |                    |      |  |      |                                   | Rohru     | Forest Div                      | ision, Roi | hu             |

#### **Physical & Financial Progress of Resettlement and Rehabilitation measures**

1 <u>LADF:-</u>

In LADF, the total contribution amounting to Rs. 8,37,79,500/- has already been released for the construction Phase.

- 2 <u>ITI Training:-</u> Total 122 students have been sponsored till date (out of which 5 dropped) and Rs. 47,12,118/- released on account of fee & scholarship to ITI students upto 31-03-2022
- 3 <u>Training & Awareness camps:-</u>
  - i) School competition:- Total 26Nos. School Competitions were organized and expense of Rs.2,74,606/- incurred upto 31-03-2022.
  - ii) Awareness camps:- Total 34 Nos. of awareness camps were organized upto31-03-2022 and expense of Rs. 14,73,117/-only.
  - iii) CBO Camps: 63 Nos. of Camps were organized upto the end of reporting period with expenditure of Rs.1,23,387/- only.

#### 4 Other benefits of the R&R schemes:-

- i) **Scholarship:-** Till 31.03.2022 scholarship to 338 No. students has been released amounting to Rs. 32,30,400/- only. During this reporting period Half Yearly Scholarship amounting to Rs.2,08,800/- has been released for the Session 2021-22.
- ii) **Sports tournament:-** 12 Nos Sports tournaments organized up to 31-03-2022, the expenditure incurred Rs.3,62,549/-.
- iii) CBO Scheme:- 12,00,000/- released to selected 12 No. of CBOs upto 31-03-2022.
- iv) R&R Grant:- Total Rs.2,80,71,721/- R&R Grant was given to 1261 No. of MPAF's.
- v) **Medical Fund Scheme:-** upto the end of this reporting period Rs.34,19,777/- was released on account of disbursement of medicine, purchase of medical equipments and reimbursement of medical bills (Medical Assistance) to MPAF under this scheme.

#### Annexure-5

#### Ministry of Environment, Forest and Climate Change North Central Regional Office Dehradun DATA SHEET

| 1. | Project Type:  | Hydro Electric Project   |
|----|--|--|
| 2. | Name of the Project:   | Sawra Kuddu Hydro Electric Project(111 MW) V.P.O.<br>Hatkoti, Tehsil Jubbal, Distt. Shimla(HP)-171206.   |
| 3. | Clearance letter (s)/ O.M No.& dates:  | Forest Clearance           1.         F.No.8-42/2005/2005-FC dated 02-06-2006.           2.         F.No.8-42/2005/2005-FC dated 20-01-2010.           3.         F.No.8-42/2005/2005-FC dated 10-01-2013.           Environment Clearance         1.           1.         J-2011/13/2006-IA.I Dated 17-05-2007.2. Dated 14-12-20  |
| 4. | Location:<br>a) District (s)<br>b) State (s)<br>c) Latitudes/longitudes  | Shimla<br>Himachal Pradesh<br>Longitude 77.45.00 to 77.49.00 East<br>Latitude 31.07.54 to 31.03.30 North   |
| 5. | Address for correspondence:<br>a) Address of Concerned<br>Project Chief Engineer (with<br>Pin Code/ Tel No./Telex/FaxNo./<br>E.Mail address) | General Manager,<br>Sawra Kuddu Hydro Electric Project(111 MW) V.P.O.<br>Hatkoti, Tehsil Jubbal, Distt. Shimla(HP)-171206.<br>Phone No. 01781-239205. Fax No. 01781-239208.<br>Email ID- progress.skhep@gmail.com  |
| 6. | Salient features:<br>a) of the project   | As Per <u>Annexure-5(A)</u> Attached.  |
|    | b) of the environmental management<br>plans  | <ol> <li>Construction of Sewage Treatment Plant</li> <li>Solid Waste collection and disposal system</li> <li>Sewage Disposal for labour Camp</li> <li>Cost of substitution of fuel wood for work force</li> <li>Muck Management and Rehabilitation of Disposal Sites</li> <li>Mining Area Rehabilitation including maintenance for 7<br/>years</li> <li>Compensatory afforestation including maintenance for 7<br/>years</li> <li>Health Delivery System</li> <li>Control of Air Pollution</li> <li>Environmental Measures in Project's transport line</li> <li>Noise Control Measures</li> <li>Sustenance and Development of Fisheries including<br/>O&amp;M</li> <li>Greenbelt Development</li> <li>Management of dust from transport activities</li> <li>Road side Plantation</li> <li>Cost of implementing CAT plan i/e maintenance for 7<br/>years.</li> <li>NPV paid to ameliorate environment</li> <li>Impact mitigation on cultural sites</li> <li>Cost of Environment Monitoring Programme</li> <li>O&amp;M cost</li> </ol> |

| 7. | Breakup of the project area   | Fores     | st Land                           | 54.1425 Ha   |                   |
|----|---|-----------|-----------------------------------|--|-------------------|
|    |   | Pvt. I    | Land                              | Aggri. Land- 29.2073 Ha<br>Pasture & Other-15.3969 Ha<br>Bani Land-0.2056 Ha<br><b>Total- 44.8098 Ha</b> |                   |
|    |   |           | l                                 | 98.9523 Ha   |                   |
| 8. | Breakup of project affected population  |           | Project affected<br>affected fami | d families-753 Nos.<br>ilies - 58 Nos.   |                   |
| 9. | Financial details:<br>a) Project cost as originally planned<br>and subsequent revised estimates and<br>the year of price reference. | Revise    |                                   | 48.00Crore.(2003 Price Level)<br>65.10 Crore(2013 Price Level)<br>EMP :-                                 |                   |
|    | b) Allocations made for<br>environmental management plans   | S.<br>No. |                                   | Item   | Cost<br>(Million) |
|    | with item wise and year wise break  | 1         | Construction                      | of Sewage Treatment Plant  | 2.4               |
|    | up.   | 2         | Solid Waste<br>System             | collection and disposal  | 2.34              |
|    |   | 3         | Sewage Disp                       | oosal for labour Camp  | 1.5               |
|    |   | 4         | Cost of subst                     | titution of fuel wood for work   | 1.58              |
|    |   | 5         | Muck Manag<br>Disposal Site       | gement and Rehabilitation of es  | 33.74             |
|    |   | 6         | Mining Area<br>maintenance        | Rehabilitation including<br>for 7 years  | 4.03              |
|    |   | 7         | Compensator<br>maintenance        | ry afforestation including<br>for 7 years  | 4.265             |
|    |   | 8         | Health Deliv                      |  | 1.2               |
|    |   | 9         | Control of A                      |  | 1.5               |
|    |   | 10        | transport line                    |  | 1                 |
|    |   | 11        | Noise Contro                      |  | 0.2               |
|    |   | 12        | including O&                      |  | 13                |
|    |   | 13        | Greenbelt De                      | <u>^</u>   | 1.3               |
|    |   | 14        | activities                        | t of dust from transport   | 2                 |
|    |   | 15        | Road side Pl                      |  | 2                 |
|    |   | 16        | maintenance                       |  | 73.108            |
|    |   | 17        |                                   | ameliorate environment   | 36.715            |
|    |   | 18        |                                   | ation on cultural sites  | 0.3               |
|    |   | 19        | Programme                         | ronment Monitoring   | 7.182             |
|    |   | 20        | O&M cost                          |  | 4.223             |
|    |   |           | Total                             |  | 193.583           |
|    | c) Benefit cost ratio/Internal Rate of<br>Return and the year of assessment.  | As Per    | r annexure-5                      | 5(B) Attached.   |                   |

|     | d) Whether (c) includes the cost of     | Yes   |
|-----|---|---|
|     |   | 105   |
|     | environmental management as             |   |
|     | shown in b) above.                      |   |
|     | e) Actual expenditure incurred on the   | Rs.172894.88Lacs.                                   |
|     | project so far.                         |   |
|     | f) Actual expenditure incurred on the   | Rs.2275.51Lacs.                                     |
|     | environmental management plans so       |   |
|     | far :                                   |   |
| 10. | Forest land requirement :               | 54.2514 hectare                                     |
| 11. | The status of clear felling in non-     | Not applicable                                      |
|     | forest areas                            |   |
| 12. | Status of construction :                |   |
|     | a) Date of commencement                 | 10-10-2007(Actual)                                  |
|     | (actual and/or planned)                 |   |
|     | b) Date of completion (actual and/or    | January-2021  |
|     | planned)                                | ,   |
| 13. | Reasons for the delay if the project is | Not applicable, project has already been commenced. |
|     | yet to start:                           |   |
| 14. | Dates of site visits                    |   |
|     | a. Date of previous site visit:         | 16 & 17 Dec.,2016.                                  |
|     | b. Date of present site visit:          | 15/03/2019.   |

# **SALIENT FEATURES**

## LOCATION:

| State            | : |   | Himachal Pradesh |
|------------------|---|---|------------------|
| District         |   | : | Shimla           |
| River            |   | : | Pabbar           |
| Dam site         |   | : | Hatkoti Village  |
| Power house site |   | : | Snail Village    |

## **PK Weir**

## **RESERVOIR:**

| Maximum reservoir level (MRL) | : | 1422.80m  |
|-------------------------------|---|-----------|
| Fullreservoir level (FRL)     | : | 1417.95m  |
| Minimum draw down Level (MDD) | : | 1413 .70m |
| Gross Storage                 | : | 113Ham    |
| Live storage                  | : | 53Ha-m    |
| Dead storage                  | : | 60Ha –m   |
|                               |   |           |

# **Diversion Barrage**

| Туре          | : | Barrage  |
|---------------|---|----------|
| Max. Height   | : | 19.50 m  |
| Top Elevation | : | 1424.00m |

## **SPILLWAY**

| Туре                     | : | Gated &PK Weir                   |
|--------------------------|---|----------------------------------|
| Design Flood :6880cumecs |   |                                  |
| Crest Elevation          | : | 1404.50m                         |
| Energy Dissipater Gate   | : | Stilling Basin +stepped spillway |
|                          |   | 5Nos (8.20mx6.30m each)          |
|                          |   |                                  |

| PK weir         | : | 110.40m                             |
|-----------------|---|-------------------------------------|
| Water Way Width | : | 162.9m(52.50m under sluices+110.4m) |
|                 |   | PK weir.                            |

## **POWER INTAKE STRUCTURE**

| Design Discharge:     | : | 66.87 Cumecs |
|-----------------------|---|--------------|
| Туре                  | : | Side intake  |
| Crest Elevation       | : | 1410.70 m    |
| Over all crest length | : | 46.90m       |
| Gate sill level       | : | 1406.50m     |

## **DESANDING ARRANGEMENT**

| i) Feeder system       | : |   | Three (Box Type) feede conduits<br>3x3m each . |
|------------------------|---|---|--|
| (I) Main Chambers:-    |   |   |  |
| Туре                   |   | : | Modified hopper                                |
| Nos                    |   | : | Three  |
| Size of each chamber   |   | : | 94X17.60) x11.60 (depth above hopper Level)    |
| Limiting Particle Size |   | : | 0.25 mm  |
| (iii) Flushing System  |   | : | Three 1.30 dia .each flushing pipes laid       |
|                        |   |   | in reverse slope                               |
| HRT                    |   |   |  |
| Length                 | : |   | 11365 m  |
| Size                   | : |   | Dia.5m,D-Shaped                                |
| SURGE SAFT             |   |   |  |
| Dia.(Finished)         | : |   | 14.00m   |
| Depth -                | : |   | 76.640m  |
| Orifice Dia-           | : |   | 2.10m  |
| POWER HOUSE            |   |   |  |
| Installed Capacity     | : |   | 111 MW   |
| Unit Size & number     | : |   | 37 MW, 3 units                                 |
| Type of Machine        | : |   | Francis (Vertical Axis)                        |
| Gross Head             | : |   | 205.36m  |
| Net Head               | : |   | 184.50m  |
| Main Access Tunnel     | : |   | Dia-7.50m,D-Shaped, 239.00m Long               |
| Machine Hall           | : |   | 58m x 14m x 39.20m                             |
| Erection/transport Bay | : |   | 18m x 14m x 20.00m, Underground                |
| Control Bay            | : |   | 14m x 14m x 20m, Underground                   |
| Pot Head Yard          | : |   | 45m x 25m                                      |
| Cable Tunnel           | : |   | Dia. 5.50m, D-Shaped, 277m Long                |
| Pressure shaft         | : |   | Main Dia. 4.00m, 304.732m Long                 |
|                        |   |   | Branch dia. 3.00m, 16.025m Long                |
|                        |   |   | Branch Dia. 2.30m, 93.238m long                |

Tail Race Tunnel

Transformer hall caver

73m x 14m x 22.5m

Dia. 5.00m, D-Shaped, 384m Long

# TAIL RACE SURGE TANK

| Dia.            | : | 7m                      |
|-----------------|---|-------------------------|
| Туре            | : | Restricted Orifice Type |
| Dia. of Orifice | : | 2.70m                   |

:

:

Annexure-5 (B)

Benefit analysis ( to be enclosed)

The extendation of the economic analysis are based on net present value (NPV). The principal is to consider that the value of money charge with time due to the interest rate. This means, instance at 10% interest with 100 INR today as the same value as 110 INR. When using instance and expenditure during a certain period are re-calculated to discounted to a certain income and expenditure during are added up and the balance become the NPV. The state considered profitable if the NPV is positive at the given interest rate.

4

Internal rate of nation (IRR) is the interest rate that gives a NPV equal to zero. Benefit/cost (RC) is defined as NPV of total income divided with NPV of total costs.

Cost of energy is defined as the required average price per Kwh. Where the net present value endances the net present value of income at a given discount rate (BR).

The following criteria have been used in the economic calculation

A wall discount rate of 9% is excluded.

i) A price level of December, 1995 and no extra cost for interest for interest during

Ho cost value of the plant or major equipment has been considered in the calculation.

Calculation of basis condition :-

The cost of energy used are for base power summer and winter 1.25 INR/Kwh and for proceeder summer and winter 2.58 INR/Kwh. The total project cost are calculated 557.19 (mrss (excluding Transmission cost) in the price level of December, 1995. A total capacity of 1965, W will require capital investment of Rs.0.39 lacs/Kw. The annual cost of operation to be internance are calculated to be Ra.557 lacs

|                             |        | DISCOUNT | <u> </u> |
|-----------------------------|--------|----------|----------|
|                             | 7%     | 9%       | 11%      |
| PNVminimum total cost +     | 290.64 | +120.67  | 21.86    |
| NPV Cost of energy INR/Kuth | 0.96   | 1.20     | 1.47     |

The internal rate of return is calculated to 12.2% and the benefit /cost rate to be 1.37.

Role of energy for base power is 1.25 and for peak power 2.5 INR/Kwh. yields a positive NPV are on discount rate up to 12.2 % equal to the internal rate of return - The calculation so the cost for energy to be 1.20 INR/Kwh and benefit (cost rate of 1.37 at 9% discount rates.

The cost of energy in this case means that using an average rate of energy of 1.20 INK/Kwh balances the total cost during the operating life of the project using a discount rate

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Supphil





# H.P. STATE POLLUTION CONTROL BOARD

Regional Office, Him Parivesh, Phase-III, New Shimla (H.P.) - 171009



No. HPSPCB-ROS/M/s Sawra Kuddu HEP/2021-22 1724

Dated

8/02/2022

To

M/s Sawra Kuddu HEP, HEP (111 MW), HPPCL, Hatkoti, District Shimla, H.P.

Subject: - Comparative statement for the waste water samples.

Sir,

Encl: 1.

2.

Please find enclosed herewith the analysis report for sample collected on dated 24-11-2021. The Details of reports are as follows:-

| Final Outlet of STP (Colony of HPPCL at Hatkoti) |                  |               |                    |                  |                   |                  |                    |                 |
|--|------------------|---------------|--------------------|------------------|-------------------|------------------|--------------------|-----------------|
| Sr.<br>No.                                       | Sampling<br>Date | Report<br>No. | pH (5.5<br>to 9.0) | SS (100<br>mg/l) | COD (250<br>mg/l) | BOD (30<br>mg/l) | 0 & G<br>(10 mg/l) | Remarks         |
| 1.   | 24-11-2021       | 3515          | 7.71               | 20.0             | 28.0              | 2.0              | ND                 | Within<br>Limit |

The result meets the prescribed standards.

Report No. 3515 dated 24.01.2022

Bill No. 25 (W) dated 24-01-2022

Yours faithfully,

**Er. Lalit Kumar** Environmental Engineer H.P. SPCB, R.O. Shimla



#### FORM X

Report No: 3515 24.01.2022 Dated:

I hereby certify that I, Sanjeev Sharma State Board Analyst duly appointed under sub-section (3) of section 53 of the Water (Prevention and Control of Pollution ) Act, 1974 (6 of 1974) received on the 25-11-2021 from Er. Meharbaan Bharti, Jr. Environmental Engineer, Regional Office, HP State Pollution Control Board, Shimla a sample of Final Outlet of STP (Colony of HPPCL at Hatkoti) collected on dated 24-11-**2021** for analysis. The sample was in a condition fit for analysis reported below: I further certify that I have analyzed the aforementioned sample on 25-11-2021 to 20-01-2022 and declare the result of analysis is to be as follows :-

| S.              | Parameter                       | Result |      | Result  |  | Test Method |
|-----------------|---------------------------------|--------|------|---|--|-------------|
| <b>No</b><br>1. | рН                              | 7.71   |      | • Method prescribed in "Standard Methods for the Examination of   |  |             |
| 2.              | Suspended Solids                | 20.0   | mg/l | Water and Waste Water", 23 <sup>rd</sup>  |  |             |
| 3.              | Chemical Oxygen Demand (COD)    | 28.0   | mg/l | Edition. Edited by Rodger B.<br>baid, Andrew D. Eatson, Eugen   |  |             |
| 4.              | Biochemical Oxygen Demand (BOD) | 2.0    | mg/l | W. Rice of American Public  |  |             |
| 5.              | Oil and Grease                  | ND     |      | Health Association, American<br>Water Works Association, Water  |  |             |
|                 |                                 | \<br>• |      | <ul> <li>Environment Federation.</li> <li>Methods prescribed in Indian Standard, IS-3025, published by Bureau of Indian Standard</li> </ul> |  |             |

The condition of the seals, fastening and container on receipt was as follows:-

One 2 liter capacity polyethylene jerry can, properly labeled (having details of source of sample, time and date of collection, name and designation of person who had collected the sample and representative of occupier etc), intact & sealed as PCB. Total One seal on the top of lid and Two on the body of the container, by using sealing material and embossing the same with the impression of the State Pollution Control Board symbol.

Signed this on 24th day of January 2022

Remark:

Samplemeeting the discharge standards for the tested parameters as prescribed in Schedule VI of EPA, 1986

ignature (State Board Analyst) Regional Laboratory, Shimla

Address : To

M/s Sawra Kuddu, HEP (111 MW) HPPCL, Hatkoti Distt. Shimla

| Allocation of funds for different works of Environment Management Plan along with utilization of funds |  |                                     |  |  |  |  |
|--|--|-------------------------------------|--|--|--|--|
| S.<br>No.  | Description of Items   | Allocation of<br>funds<br>(In Lacs) | Utilization of funds<br>Upto March 2021<br>(In lacs) |  |  |  |
| 1  | Construction of Sewage Treatment Plant                       | 24.00                               | 58.60  |  |  |  |
| 2  | Solid Waste collection and disposal system                   | 23.40                               | 60.68  |  |  |  |
| 3  | Sewage Disposal for labour Camp                              | 15.00                               | 63.34  |  |  |  |
| 4  | Cost of substitution of fuel wood for work force             | 15.80                               | 166.70   |  |  |  |
| 5  | Muck Management and Rehabilitation of Disposal Sites         | 337.40                              | 381.61   |  |  |  |
| 6  | Mining Area Rehabilitation including maintenance for 7 years | 40.30                               | 1.15   |  |  |  |
| 7  | Compensatory afforestation including maintenance for 7 years | 42.65                               | 73.00  |  |  |  |
| 8  | Health Delivery System                                       | 12.00                               | 75.03  |  |  |  |
| 9  | Control of Air Pollution                                     | 15.00                               | 23.62  |  |  |  |
| 10   | Environmental Measures in Project's transport line           | 10.00                               | 9.78   |  |  |  |
| 11   | Noise Control Measures                                       | 2.00                                | 6.04   |  |  |  |
| 12   | Sustenance and Development of Fisheries including O&M        | 130.00                              | 31.00  |  |  |  |
| 13   | Greenbelt Development  | 13.00                               | 6.06   |  |  |  |
| 14   | Management of dust from transport activities                 | 20.00                               | 91.82  |  |  |  |
| 15   | Road side Plantation   | 20.00                               | 12.56  |  |  |  |
| 16   | Cost of implementing CAT plan i/e maintenance for 7 years.   | 731.08                              | 662.00   |  |  |  |
| 17   | NPV paid to ameliorate environment                           | 367.15                              | 374.42   |  |  |  |
| 18   | impact mitigation on cultural sites                          | 3.00                                | 28.91  |  |  |  |
| 19   | Cost of Environment Monitoring Programme                     | 71.82                               | 123.94   |  |  |  |
| 20   | O&M cost   | 42.23                               | 25.25  |  |  |  |
|  | Total  | 1935.83                             | 2275.51  |  |  |  |

#### PABBAR VALLEY POWER CORPORATION LIMITED No PVPCL/SE/SKCC-DB-SK C.A.T./2007- 1661-62 Dated: 19-7-07 To

The Public Relation Officer, HPSEB, Shimla-4.

Subject:-

Publication of Advertisement.

Please find enclosed horewith the advertisement (Environment Clearance) to be published in the daily newspaper in English (The Tribune Chandigarh edition) & in Hindi (Amar Ujala Chandigarh edition) in one insertion in respect of Sawra-Kuddu HEP on or before 21-07-2007

The bill in duplicate for advertisement charges along with tear sheet of the said advertisement may be sent to this office for payment please.

#### Thanking You

#### Yours faithfully,

Superintending Engineer, Sawra-Kuddu Construction Circle, PVPCL Rohru 171207.

CC

. refa

The Managing Director, PVPCL, Khalini- Shimla-2 for information please.

( Environment

# SAWRA KUDDU HYDRO ELECTRIC PROJECT (3x37 MW) ENVIRONMENTALCLEARANCE

The Sawra Kuddu Hydro Electric Project (3x37MW) being executed by Pabbar Valley Power Corporation Limited ( a company promoted by HPSEB) has been accorded Environmental clearance by the Ministry of Environment and Forest (GOI) as per the provisions of "Environmental Impact Assessment Notification", 1994 & 2006 on dated 17th May, 2007.

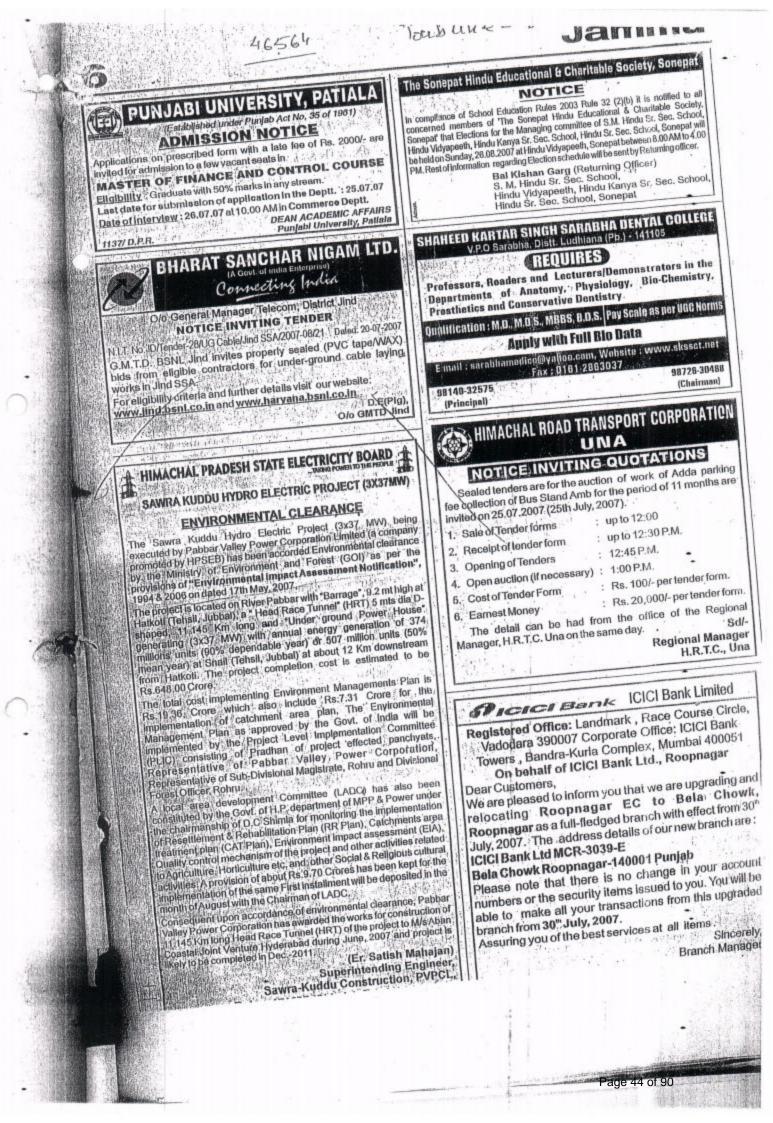
The project is located on River Pabbar with "Barrage", 9.2 mt high at Hatkoti (Tehsil, Jubbal), a "Head Race Tunnel" (HRT) 5mts dia D-shaped, 11.145 Km long and "Under ground Power House" generating (3x37 MW) with annual energy generation of 374 millions units (90% dependable year) or 507 million units (50% mean year) at Snail (Tehsil, Jubbal) at about 12Km, downstream from Hatkoti. The project completion cost is estimated to be Rs. 648.00 Crorp.

The total cost implementing Environment Managements Plan is Rs. 19.36 Crore which also include Rs. 7.31 Crore for the implementation of catchment area plan. The Environmental Management Plan as approved by the Govt. of India will be implemented by the Project level Implementation Committee (PLIC) consisting of Pradhan of project effected panchyats, Representative of Pabbar Valley Power Corporation, Representative of Sub-Divisional Magistrate, Rohru and Divisional Forest Officer, Rohrues A local area development Committee has also been constituted by the Govt of H.P

department of MPP & Power under-the chairmanship of D.C Shimla for monitoring the implementation of Resettlement & Rehabilitation Plan (RR plan), Catchments area treatment plan (CAT plan), Environment impact assessment (EIA), Quality control mechanism of the project and other activities related to Agriculture, Horticulture etc, and other Social & Religious cultural activities . A provision of about Rs 9.70 Crores has been kept for the implementation of the same First installment will be deposited in the month of August with the Chairman of LADC.

Consequent upon accordance of environmental clearance, Pabbar Valley Power Corporation has awarded the works for construction of 11.145km long Head Race Tunnel (HRT ) of the project to M/s Aban Coastal Joint Venture Hyderabad during June ;2007and project is likely to be completed in Dec-2011 .

144 MIR (Er. Satish .Mahajan) Superintending Engineer, Sawra-Kuddu Construction PVPCL Rohru.-171207 (Shimla) Tel; 01781240067



| प्रायत्र<br>प्राय्य<br>वर्णि<br>विधि     | कार्यकारी अ<br>क के भुगतान<br>त तिथि को<br>व्दायाताओं अ   | मागुलुनाखामसख्याना गुरुप्रथा भूषर<br>प्रयत्र में संस्तु दर आधार पर गुहरबंद<br>भियंता, विद्युत मण्डल संख्या-2, च<br>पर प्राप्त किया जा सकता है। निवि<br>अपराह 3.30 वजे तक प्रात की<br>बवा उनके अधिकृत प्रतिनिधियों की<br>हना चाहते हैं।   | दा इस कार्वालय में कार्य के सम्मुख<br>जाएगी और उसी विधि को उन<br>उपस्थिति में खोली आएगी, वो उस  | मुलाइ तक नामाकन परा था। सर्पमार कुछ में शिर्मिल करने क<br>गामकन पत्रों की जांच होगी और एक अगस्त नाम छुट में शिर्मिल करने क<br>बापसी की अंतिम तारीख होगी। 8 अगस्त शाम को ही<br>चुनावी परिणाम आ जाएंगे। अमृतसर में 65, पटियाला<br>में 50, लुधियाना में 75 और जालंधर में 60 वार्डों में<br>चुनाव हीना है।  |
|--|---|--|---|---|
| 11 (11)(11)(11)(11)(11)(11)(11)(11)(11)( | निविदा<br>संख्या<br>इंट/07/47<br>विषिदा के<br>उसीद के<br>संसद के<br>संसद के<br>अप्रोडर<br>को प्रती<br>को प्रती<br>को प्रती<br>को प्रती<br>र<br>को प्रती<br>को प्रती<br>के प्र<br>के प्र | कार्य का गम अनुमानित<br>लागत<br>आर.एच.टी.सी. पलसीस, यु.टी., पं<br>सेट का प्रावधानः)<br>570000/-<br>साम कार्यकारी आभियंतः, विद्युत<br>पूछ में एवं चंडीगढ़ में किसी भी अ<br>कृत में अग्रिम राशि से किसी भी अ<br>कृत में अग्रिम राशि रहित निविदा विना<br>सी. करवाने के लिए अग्रिम राशि क<br>सं.टी. को निबंधन एवं शर्ते न्यू अ<br>ही. संझीरफ में निस्था, क्षेत्रीय प्राय<br>ही. संझीरफ में निस्था, क्षेत्रीय स्था<br>ही. संझीरफ में निस्था, क्षेत्रीय साम<br>ही. उस्झीरफ में निस्था, क्षेत्रीय साम<br>ही. उस्झीरफ में निस्था, क्षेत्रीय साम<br>ही. उस्झीरफ में निस्था, क्षेत्रीय साम<br>ही. कार्य में निस्था, क्षेत्रीय साम<br>ही. उस्झीरफ में निस्था, क्षेत्र कार्य मार्थ<br>ही. संझीरफ रखता है।<br>खलने को तिथि को अवकाश मों<br>पर प्राय को सिंह में स्थान मार्थ<br>साम्बर्ग<br>साम्बर्ग ने की सिंह को आयार पर '' केडम<br>वत तेल, खाली इम, एल्युमीनिय<br>लीतेण्ड-370/ स्वराज मांजरा/अ<br>लंत पार्ट्स तथा यातानुकृत्ति व सरं | काइ कारण बतार स्थमा।<br>1 प्रमाण पेश करना होगा।<br>तिरित्व डीलक्स भवन, पहली मंजिल,<br>के कार्यालय,से किसी भी कार्य दिवस<br>रेवो कार्यकार की प्रिये के प्रार्थ दिवस<br>रेवो कार्यकार की प्रिये के प्रार्थ प्रमान<br>कार्यकारी अधिया,<br>विद्युत मण्डल संख्या-2, चंडी गढ़<br>मिर्म आर आयरन स्क्रैप आदि तथा टाटा-<br>ायशर मिस्तुबिसी/डीसीएस टोयाटा बे<br>के पार्ट्स और मेटाडोर के पार्ट्स तथा<br>कर्कर आदि की खुली नीलामी हरियाण | परियोजना स्वरीय कार्यान्ययन कमेटी (PLIC) द्वारा किया जाएगा। इस कमेटी<br>परियोजना स्वरीय कार्यान्ययन कमेटी (PLIC) द्वारा किया जाएगा। इस कमेटी<br>परियोजना प्रभावित पंचायतों के प्रधान, पच्चर वैली पावर कार्यारेशन के प्रतिनिधि, उप<br>मण्डलीय मजिस्ट्रेट, रोहडू और मण्डलीय यन अधिकारी, रोहडू के प्रतिनिधि सम्मिलि<br>होंगे।<br>पुनर्व्यवस्थापन एवं पुनर्खांस प्लान (PR PLAN), कैचमेंट्स एरिया ट्रीटमेंट प्लान (CA<br>PLAN), पर्यावरण प्रभाव निर्धारण (EIA), परियोजना का वयालिटी केंट्रोल तंत्र श<br>कृषि, बागवानी आदि से संबंधित अन्य गतिविधियों तथा अन्य सामाजिक एवं धार्मिट<br>सांस्कृतिक गतिविधियों को अनुवीक्षण करने के लिए डी.सी., शिमला की अध्यक्षत<br>अंतर्गत हिमाचल प्रदेश सरकार एमपीभी एवं पावर विभाग द्वारा स्थानीय क्षेत्र विक<br>कमेटी (LADC) का भी गठन किया गया है। पहली किस्त एलए।डीसी के चेयरतैन के प |
|  | रोडवेज अ  | मौर हरियाणा रोडवेच इंजीनियाँ<br>6 परिसर में आयोजित की जाएंग  | रंग कापरिशन के डिपू/सरकार सट्ट  | 9.70 करोड़ है. का अल्वना (दा पा करोवा से पर विचार करते हुए, पब्लर वैली पा<br>अगस्त में जमा होगी। पर्यावरणीय कलीवरेंस पर विचार करते हुए, पब्लर वैली पा<br>कर्ग्रोरेजन ने परियोजना की 11.145 कि.मी. लाम्बी हैंड रेसटनल (HRT) का निर्माणका<br>जून, 2007 के दौरान M/S Aban Coastal Joint Venture Hyderabad को सौंपा है व  |
|  | क्र. सं.  | डिपू का नाम  | तिथि  | परियोजना का कार्य दिसम्बर-2011 में पूरी होने की संभावना है।   |
| and the second                           | 31. We  | <b>चिडीगद</b>  | 31.07.2007 को प्रात: 11.00 वजे  | <ul> <li>(आप. सताश महाज-<br/>अधीक्षक अभियंद</li> </ul>  |
|  | 2. 4000   | जीसीडबल्य, चंडीगढ्   | 31.07.2007 को अप. 3.00 बजे  | गावग-कडड कंसटवरान, पीवीपीसीए  |
|  | 3. 34   | रेवाडी   | 1.08,2007   | रोहडू-171207 ( शिमल   |
| Ref. !                                   | 4. 20.26  | - सिरसा  | 2.08.2007   | CHD-106426 दूरभाष : 01781-2400  |
| 11 T                                     | BALAN   | े यमुनालगर् ग  | 3,08,2007   |   |
| 41                                       | 6, 8  | दिल्ली   | 6.06,2007   |   |
| Allen ar                                 | 力證解   | A STATE AND A STATE  | 7,08,2007   | The ballet of President of In   |
| STREET A STREET                          | T. Zaughtern  | wind the state of the  | 8,08,2007   | ed/unenlisted Contractors working with outsi Contractors  |
|  | 8. 12 7   | and with the state of the state of the   | 9,08,2007   | mentioned work  |

#### Annexure-9

तार :

Telegram : PARYAVARAN, NEW DELHI

दरगाय : Telephone : & Fax 2436 2827 देलेग्स : Telex : W-68186 DOE IN FAX : 4360878

> भारत सरमार पर्यावरण एवं गण मंत्रासद GOVERNMENT OF INDIA MINISTRY OF ENVIRONMENT & PORESTS पर्यावरण भवन, ती. जी. वो. कॉल्पलेन्स मंत्रि भवन, ती. जी. वो. कॉल्पलेन्स FARYAVARAN BHAVAN, C.G.O. COMFLEX लोवी रोड, नई विल्ली-110003 LODHI ROAD, NEW DELHI-110003

> > Dated : 17th May, 2007

### No. J-12011/13/2006-IA.I

Shri. A. K. Awasthi Managing Director, M/s Pabbaer Valley Power Corporation Ltd. Khalini Shimla – 171 002 Himachal Pradesh

Sub: Sawra-Kuddu Hydroelectric Power Project -111 MW (3 x 37 MW) in Himachal Pradesh – Environmental Clearance regarding.

Sir,

,)

This has reference to your letters No.PVPC-MD-SK-Environment/2006-1362 dated 5.10.2006 and 15.3.2007 on the above subject.

The above referred proposal was considered by the Expert Committee for River Valley & Hydroelectric projects at its meeting held on 21-22 February, 2007 and reconsidered on 21-22 March, 2007. the proposal envisages construction of a 9 m high diversion barrage from river bed level across river Pabbar for generating 111 MW hydropower. The power house will be underground. located in Rohru/Jubbal Tehsil of District Shimla of Himachal Pradesh. The project is located about 30 kms upstream of Hatkoti at Tehsil Jubbal of District Shimla to generate 111 MVV hydropower and is a run of the river project. The total land requirement for the project is about 97.62 ha out of which 53.21 ha is a forest land. A total of 24 families are likely to be affected. The height of the barrage is 9 mts which will submerge 50 ha. The total estimated cost is about Rs.648 Crores and the project is to be completed in 52 months.

2. The Ministry of Environment and Forests hereby accords environmental clearance as per the provisions of Environmental Impact Assessment Notification, 1994 & 2006 subject to strict compliance of the terms and conditions as follows:

### Part A: Specific Conditions

i) Catchment Area Treatment Plan as has been proposed should be completed in three years. The plan is given below: Page 46 of 90

| Treatment Measures         | Year-I | Year-II | Year-III | Year-IV | Year-V | Total   |
|----------------------------|--------|---------|----------|---------|--------|---------|
| (I) Biological Treatment   | 1      | · · · · | 1        | 1       |        |         |
| Social Forestry            | 60 ha  | 60 ha   | 60 ha    | 60 ha   | 60 ha  | 300 ha  |
| Fuel wood and fodder grass | 91 ha  | 91 ha   | 91 ha    | 91 ha   | 91 ha  | 455 ha  |
| NTFP                       | 50 ha  | 50 ha   | 50 ha    | 50 ha   | 50 ha  | 250 ha  |
| Nursery development        | 2 No.  | -       | -        |         | gate   | 2 No    |
| Pasture Development        | 60 ha  | 60 ha   | 60 ha    | 60 ha   | 60 ha  | 300 ha  |
| (II) Engineering Treatm    | ent    |         | 4        | 1       |        |         |
| Wire crates                | 40     | 40      | 40       | 40      | 40     | 200 No  |
| Vegetative spurs           | 80     | 80      | 80       | 80      | 80.    | 400 No  |
| Contour trenching          | 20 ha  | 20 ha   | 20 ha    | 20 ha   | 20 ha  | .100 ha |
| Bench terracing            | 25 ha  | 25 ha   | 25 ha    | 25 ha   | 25 ha  | 125 ha  |
| Catch-water drains         | 100 ha | 100 ha  | 100 ha   | 100 ha  | 100 ha | 500 ha  |
| R/W & Check dams           | 97 ha  | 97 ha   | 97 ha    | 97 ha   | 97 ha  | 485 ha  |

ii) The land holding of project affected persons whose land is being acquired to be submitted to this Ministry. If any person/family whose acquired land is more than 70% of the total land holding is identified, such family/person shall be treated as fully affected person for compensation package applicable in such cases will be undertaken by PVPCL.

- A Monitoring Committee for R & R should be constituted which must include representatives of project-affected persons from SC / ST category and a woman beneficiary.
- iv) The commitment made during the public hearing should be fulfilled.

v) The Biodiversity Conservation & Management plan as proposed in the EMP shall be followed in toto.

vii) All the equipment which are likely to-generate high noise levels are to be fully mollified (noise reduction measures)

viii) Consolidation and compilation of the muck should be carried-out in the muck dump sites and the dump sites should be above high flood level

#### Part-B: General Conditions

- Adequate free fuel arrangement should be made for the labour force engaged in the construction work at project cost so that indiscriminate felling of trees is prevented.
- (ii) Fuel depot may be opened at the site to provide the fuel (kerosene/wood/LPG). Medical facilities as well as recreational facilities should also be provided to the labourers.
- (iii) All the labourers to be engaged for construction works should be thoroughly examined by health personnel and adequately treated before issuing them work permit. Page 47 of 90

11/13

- (iv) Restoration of construction area including dumping site of excavated materials should be ensured by leveling, filling up of burrow pits, landscaping etc. The area should be properly treated with suitable plantation.
- (v) Financial provision should be made in the total budget of the project for implementation of the above suggested safeguard measures.
- (vi) A Multidisciplinary committee should be constituted in consultation with the Ministry, with ecologists, environmental scientists, conservationists and experienced administrators etc to oversee the effective implementation of the suggested safeguard measures.
- (vii) Six monthly monitoring reports should be submitted to the Ministry and its Regional Office, Chandigarh for review.

3. Officials from Regional Office MOEF, Chandigarh who would be monitoring the implementation of environmental safeguards should be given full cooperation, facilities and documents / data by the project proponents during their inspection.

4. The responsibility of implementation of environmental safeguards rests fully with the PVVC, Ltd & Government of Himachal Pradesh.

5. In case of change in the scope of the project, project would require a fresh appraisal.

6. The Ministry reserves the right to add additional safeguard measures subsequently, if found necessary and to take action including revoking of the clearance under the provisions of the Environment (Protection) Act, 1986, to ensure effective implementation of the suggested safeguard measures in a time- bound and satisfactory manner.

7. This clearance letter is valid for a period of five years from the date of issue of this letter for commencement of construction work.

8 A copy of the clearance letter will be marked to concerned Panchayat / local NGO, if any, from whom any suggestion/ representation has been received while processing the proposal.

9 State Pollution Control Board / Committee should display a copy of the clearance letter at the Regional Office, District Industries Center and Collector's office/ Tehsildar's office for 30 days.

10. The project proponent should advertise at least in two local newspapers widely circulated in the region around the project, one of which shall be in the vernacular language of the locality concerned informing that the project has been accorded environmental clearance and copies of clearance letters are available with the State Pollution Control Board / Committee and may also be seen at Website of the Ministry of Environment and Forests at http:// www.envfor.nic.in

(Dr. S. Bhowmik) Additional Director

12/13

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Copy to:

- 1. The Secretary, Ministry of Power, Shram Shakti, Bhawan, Rafi Marg, New Delhi-
- 2. The Adviser (Power), Planning Commission, Yojna Bhawan, New Deihi 110001.
- 3. The Secretary, Department of Environment, Government of Himachal Pradesh
- 4. The Chief Engineer, Project Appraisal Directorate, Central Electricity Authority, Sewa Bhawan, R.K. Puram, New Delhi-110066.
- 5. The Regional Office, Ministry of Environment & Forests, Chandigarh
- 6. Member Secretary State Pollution Control Board , Government of Himachal Pradesh,
- 7. El- Division, Ministry of Environment & Forests, New Delhi-110003. 8. Guard file.

(Dr. S. Bhowmik) Additional Director

#### No. J-12011/13/2006-IA-I Government of India Ministry of Environment, Forest & Climate Change (IA.I Division)

Indira Paryavaran Bhawan 3<sup>rd</sup> Floor, Vayu Wing Jor Bagh Road New Delhi-110 003

Dated: 14th December, 2017

#### To The General Manager

M/s. Pabbar Valley Power Corporation Ltd Hatkoti, Tehsil Jubbal District Shimla Himachal Pradesh – 171 206

#### Sub: Sawra-Kuddu HEP (111 MW) in Shimla District of Himachal Pradesh by M/s. Pabbar Valley Power Corporation Ltd - Extension of validity of Environmental Clearance - regarding.

Sir,

This has reference to your letter No. HPPCL/GM/SKHEP/Env./2017-3275-77 dated 25.9.2017 on the above subject. The Environmental Clearance (EC) for this project was accorded on 17.5.2017 for a period of 5 years as per the provisions of EIA Notifications, 1994 and 2006. Your request for extension of validity of EC for further 5 years has been examined in the Ministry as well as by EAC in its meeting held on 24.10.2017.

2. It was informed that the maximum validity of EC for River Valley Projects is for 10 years and as per EIA Notification, 2006, a provision of extension of validity of EC for further period of 3 years beyond 10 years is available for River valley Projects.

3. The EAC duly considered the relevant documents submitted by you and have recommended for extension of validity of EC for a period of 3 years. Accordingly, the Ministry hereby accords extension of the validity of the EC for 3 years i.e. from 16.5.2017 to 16.5.2020 to Sawra-Kuddu HEP (111 MW) in Shimla District of Himachal Pradesh by M/s. Pabbar valley Power Corporation Ltd to commission the project with the following conditions:

- i. HP State Forest Department will provide utilization certificate for funds provided under CAT plan and Compensatory Afforestation Programme.
- ii. Component-wise details on funds allocated towards EMP with cost revised to current price level to be submitted.
- iii. Details on total muck generated from the project and total muck utilized and also total land area of muck dumping sites to be submitted.

3×

4. All the terms and conditions of the Environmental Clearance stipulated in Letter No. J-12011/13/2006-IA.I dated 17.5.2007 remain unchanged.

5. This issues with the approval of the Competent Authority.

Yours faithfully,

Deerlegh

(**Dr. S. Kerketta**) Director

#### Copy to:

- 1. Secretary, Ministry of Power, Shram Shakti, Bhawan, Rafi Marg, New Delhi-1.
- 2. The Secretary, Ministry of Water Resources, RD & GR, Shram Shakti Bhawan, Rafi Marg, New Delhi -3.
- 3. The Special Secretary (Power), Department of Power, Govt. of Himachal Pradesh, Shimla.
- 4. The Secretary, Department of Environment, Government of Himachal Pradesh, Forest Secretariat, Shimla.
- 5. The Chief Engineer, Project Appraisal Directorate, Central Electricity Authority, Sewa Bhawan, R.K. Puram, New Delhi-110066.
- 6. The Addl. PCCF(Central), Regional Office, Ministry of Environment, Forest & Climate Change, Bays No.24-25, Sector– 31-A Dakshin Marg, Chandigarh–162 022.
- 7. The Member Secretary, Himachal Pradesh Pollution Control Board, Phase-III, Him Parivesh, New Shimala -171009.
- 8. Guard File.

(Dr. S. Kerketta)

(**Dr. S. Kerketta**) Director

Compliance to Condition No.(i) of Extension of Validity of Environment Clearance of Sawra Kuddu HEP

| Utilization Certificate in "FORM                  | GFR 19-A" for the fun | ds provided | under CAT Plan as | s received |  |
|---|-----------------------|-------------|-------------------|------------|--|
| from Himachal Pradesh State Forest is as under: - |                       |             |                   |            |  |

| Sr.No. |  |  | Letter | Dated      | Annexure       |
|--------|--|--|--------|------------|----------------|
|        | Period of<br>Utilization<br>Certificate in<br>"FORM GFR<br>19-A" | Amount of<br>Utilization Certificate<br>in<br>"FORM GFR 19- A" | No.    |            |                |
| 1      | 2009-10  | Rs.3,53,500/-  | 4677   | 28/09/2018 | Annexure-UC-1  |
| 2      | 2010-11  | Rs.23,28,500/-   | 4677   | 28/09/2018 | Annexure-UC-2  |
| 3      | 2011-12  | Rs.59,83,553/-   | 4677   | 28/09/2018 | Annexure-UC-3  |
| 4      | 2012-13  | Rs.52,00,000/-   | 4677   | 28/09/2018 | Annexure-UC-4  |
| 5      | 2013-14  | Rs.95,09,100/-   | 4677   | 28/09/2018 | Annexure-UC-5  |
| 6      | 2014-15  | Rs.99,80,000/-   | 4677   | 28/09/2018 | Annexure-UC-6  |
| 7      | 2015-16  | Rs.43,00,553/-   | 4677   | 28/09/2018 | Annexure-UC-7  |
| 8      | 2016-17  | Rs.38,19,100/-   | 4677   | 28/09/2018 | Annexure-UC-8  |
| 9      | 2017-18  | Rs. 18,31,822/-  | 4677   | 28/09/2018 | Annexure-UC-9  |
| 10     | 2018-19  | Rs.38,39,700/-   | 147    | 5/04/2019  | Annexure-UC-10 |
| 11     | 2019-20  | Rs.32,82,160/-   | 33     | 27/04/2020 | Annexure-UC-11 |
| 12     | 2020-21  | Rs.16,49,400/-   | 206    | 13/04/2021 | Annexure-UC-12 |
| 13     | 2021-22  | Rs.8,11,050/-  | 560    | 30/04/2022 | Annexure-UC-13 |
|        | Total  | Rs.5,28,88,438/-   |        |            |                |

No. 4677 **HP** Forest Department

Dated Rohru, the 28191078

From: -

**Divisional Forest Officer** Rohru, Forest Division Rohru.

To: -

Dy. General Manager (HRT), Sawra-Kuddu HEP (111 MW), HPPCL, Hatkoti.

Utilization Certificate of the funds provided under **Compensatory Afforestation.** 

Memo: -

۶.

Sub: -

Please refer to your letter No. HPPCL/SKHEP/DGM(HRT)/Env/E-8/2018-19-246-47 dated 24/7/2018 on the subject cited above.

As requested the utilization of certificates of following schemes are enclosed herewith as under: -

| Sr. No. | Name of Scheme                       | Detail of Utilization       |
|---------|--------------------------------------|-----------------------------|
| 1       | Sawra Kuddu CAT Plan                 | Annexure-A1 to Annexure- A9 |
|         |                                      | (2009-10 to 2017-18)        |
| 2       | Compensatory Afforestration (for 108 | Annexure-B                  |
|         | hac.)                                |                             |
| 3       | Compensatory Afforestration (for     | Annexure-C                  |
|         | 0.6942 hac.)                         |                             |
| 4       | Compensatory Afforestration (for     | Annexure-D                  |
|         | 0.3472 hac.)                         |                             |

As far as utilization certificate regarding NPV is concerned, that cannot be provided from this office since the funds under this scheme is not allotted proposal wise. This is for favour of information and necessary action please.

Encl: - As above

of 90 53 Divisional Fores Rohru Forest Division Rohru

#### "FORM GFR 19-A" (See Rule 212 (1) tilization certificate

| S. No. | Letter No. and Date  | Amount<br>(Rs) | Certificate<br>Certified that out of Rs. $6, 49, 000/5$<br>Grants-in aid sanctioned during the year 2009-10<br>in favour of $2.60$ Robiu   |
|--------|--|----------------|--|
| 1      | C.F. SWIMLY,<br>Endst No-A-U-6-<br>(APO)CAT/<br>8337-38<br>&f 23-1-2010. | 6,49,000       | under this Ministry/Department letter<br>No. given in the margin and<br>Rs on account of unspent<br>balance of the previous year a sum of<br>Rs. 3, $\leq$ 3, $\leq$ 00 has been utilized<br>for the purpose of $\leq AT \ Plan \ W0$ for<br>which it was sanctioned and that the<br>balance of Rs. 2, $2\leq$ , $\leq$ 00 remaining<br>un-utilized at the end of the year has<br>been surrendered to Government (vide<br>No.) dated<br>will be adjusted towards the grants in-<br>aid payable during the next<br>year $2 - 0   0 - 1  $ |

sanctioned have been duly fulfilled/are being fulfilled and that I have exercised that following 1. Certified that I have satisfied myself that the checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised Find checking by Ros and Bos 1. 2. 3. Division 4. htp Forest Division, Rohru 5. t Officer elvisional Fo

16

Signature Bolary Porest Division Rohm Designation

Date

# " FORM GFR 19-A" (See Rule 212 (1)

|       | S. No.   | Letter No. and Date  |
|-------|--|--|
|       | 5.110.   | Letter No. and Date Amount Certificate 82,43,350   |
|       | 1  | Amount     Certified that out of Rs.     of       (Rs)     Grants-in aid sanctions to the second  |
|       |  | CF Cluber In and sanctioned during the year  |
|       |  | Enderthis Ministry/Denartment Logo   |
|       |  | COLUMN A IT I I I I I I I I I I I I I I I I I  |
|       |  | A-D x h No. given in the manifold  |
|       |  | APOKAT/<br>No. given in the margin and<br>Rs. 2.95, 50 account of unspent  |
|       |  |  |
|       |  | Rs. 23 22 Chevious year a sum of   |
|       |  | for the formation of the second secon |
|       | 2.   | Endertain 1 5 5 76,10,600 for the purpose of CAT Plan Wolczs.  |
|       |  |  |
|       | 1.20   | APO/3754-004id<br>2757-25  |
|       |  | 1 Style Derftyl  |
| *4    | dealer .   | 27-7-2010 6,48 850 No.) detail   |
| ~     | As.  | (-7-20)0 $(6,48,850$ No.) dated dated  |
| in li |  | Will be adjusted to  |
| Times |  | 2 m And ald Davable during franks in-  |
| 6.1   | 37   |  |
| 1     | and the second | Chapt Mar Lig-In   |
| 11    |  | Data   |
|       |  | Date 126-4-2011  |
|       |  | Amount thanks I  |
|       |  | Amount transber  |
|       |  | to D.F. o. shimly (-) 16,100   |
|       |  |  |
|       |  | Net Do.  |
|       |  | 82,43,350  |
| 10    |  | 1.9550   |
| 1     | 0  |  |
| 1     | . Certified  | that I have satisfied myself that the conditions on which the grants-in-aid was<br>have been duly fulfilled/are being fulfilled and that I have exercised that 6 h   |
| S     | anctioned h  | have satisfied myself that the conditions on which the grants-in-aid was<br>have been duly fulfilled/are being fulfilled and that I have exercised that following<br>that the money was actually utilized for the purpose for which it was sometime  |
| cl    | hecks to see   | e that the monow   |
|       |  | e that the money was actually utilized for the purpose for which it was sanctioned.  |
| K     | und of the   | CKS evene 1  |
|       | P.1.0  | che  |
| 74    | Hel  | a Cheelaina L. D.  |
| 2     | ×  | y Dy KOS mel o   |
|       |  | d Cheelcing by R.O.'s and B.O.'s   |
| 2     | 6  |  |
|       | 1  | AL al a  |
| 1     | 1 0  | Alterna  |
| 4.    | a sha a sha  | 사람이 같이 많은 것이 같이 있는 것이 같이 같이 많이   |

Divisional Rohru Forest Division, Rohru

Signature Wivisional Forost Officer Rohry Porespoivision Bohn Designation\_

Date

Committee unsen-

Annexure-UC-3

## GFR 19 – A (See Rule 212 (1)) Form of Utilization Certificate

| S.No. | Letter No.<br>Date                  | and   | Amount (Rs.) | Certified that out of Hs.<br>62,10,350 of Grants-In-  |
|-------|-------------------------------------|-------|--------------|---|
|       | Wilizahou<br>Certificate<br>2011-12 |       |              | ald sanctioned during the<br>years 2010-12 in favour of<br>DEO. Comy under<br>this Ministry/ Department<br>letter No. given in the<br>margin and Rs.<br>on account of unspent |
|       |                                     | Total |              | balance of the previous<br>year, a sum of<br>Rs: <u>59,83,553</u> has been<br>utilized for the purpose of<br><u>CAT Plan Worlds</u> , for<br>which it was sanctioned          |
|       |                                     |       |              | and that the balance of Rs $2,26,797 = 00$<br>remaining un utilized at the end of the year has been surrendered to  |
|       |                                     |       |              | Government (vide No.<br>dated)<br>will be adjusted towards<br>the grants-in-aid payable<br>during the next year   |
|       |                                     | 6.    | June         | -2012-13  |

1. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised that following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised.

- 1. FROD
- 2. Droputer Ranger's
- 4. Forget Guard's

Division Rohru Forest Division, Rohru

| Signature   | 12  |
|-------------|---|
| Designation |   |
| Date        | and a second finding second second and by the second second second second second second second second second se |

8-1

### "FORM GFR 19-A" (See Rule 212 (1) Form of utilization certificate

| S. No. | Letter No. and Date  | Amount<br>(Rs) |  |
|--------|--|----------------|--|
| 1      | Nodal Officer-cum-HP<br>State CAMPA-CF (CAT)<br>Plan Shimla letter No.<br>CAMPA-2010-APO-<br>Approval 2012-13 dated<br>28-6-2012 | 52,00,000/-    | Certified that out of Rs.52,00,000/-<br>of sanctioned during the year 2012-13 under<br>this Ministry/Department letter No. given in<br>the margin for execution of works under<br>Sawra Kudu HEP CAT Plan and a sum of<br>Rs. 52,00,000/- have been utilized for the<br>purpose for which it was sanctioned and that<br>the balance of nil remained un-utilized at the<br>end of the year. |
|        |  | 52,00,000/-    |  |

1. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised that following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kinds of checks exercised:- Field checking by RO, BOs and Forest Guards.

Heen

Divisional Ferest Office Rohru Forest Division, Rohru 17

Signature

Divisional Forest Officer, Rohru Forest Division, Rohry

Designation

Date

#### " FORM GFR 19-A" (See Rule 212 (1) Form of utilization certificate

| S. |   | Amount (Rs)     |  |
|----|---|-----------------|--|
| No | Sanctioned Letter No.<br>and Date   |                 |  |
| 1  | Addl Pr. CCF (CAT<br>Plan) HP Shimla letter<br>No.<br>CAMPA.06/2010/Shimla<br>dated 9-7-2013 & dated<br>1-1-2014. | Rs. 95,09,100/- | of sancti<br>Ministry<br>and a su<br>for the i<br>Plan no<br>an amou |
|    | Total   | 95,09,100-0     |  |

Certified that out of Rs.95,09,100/of sanctioned during the year 2013-14 under this Ministry/Department letter No. given in the margin and a sum of Rs.95,09,100/- utilized during 2013-14 for the implementation of Sawra Kudu HEP CAT Plan no balance remained un-utilized out of which an amount of at the end of the year

Kinds of checks exercised:- Field checking by RO, BOs and Forest Guards.

Signature R Designation

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Date 08 04 14

Division Rohru Forest Division, Rohru

| <br>"FORM GFR 19-A"<br>(See Rule 212 (1)<br>Form of utilization certificate |   |                           |  |  |  |  |
|---|---|---------------------------|--|--|--|--|
| S. No.  | Letter No. and Date<br>Chairperson, Executive<br>Committee-State CAMPA-<br>cum-Pr. CCF (HoFF) HP<br>letter No. Ft. CAMPA,<br>0/06-2010/Shimla dated 9-<br>9-2014. | Amount<br>(Rs)<br>9980000 | Certified that out of Rs.99,80,000 /-<br>of sanctioned during the year 2014-15 under this<br>Ministry/Department letter No, given in the margin<br>for execution of works under Casta Curlu CA PPhan<br>and a sum of Rs. 99,80,000 /- have been utilized for<br>the purpose for which it was sanctioned and that the<br>balance of nil remained un-utilized at the end of the<br>year. |  |  |  |
|   |   | 9980000                   |  |  |  |  |

Kinds of checks exercised:- Field checking by RO, BOs and Forest Guards.

Divisional Forest Offic Rohru Forest Division Signature Designation

Date

Divisional For Afficer Rohru Forest Division, Rohru

## " FORM GFR 19-A" (See Rule 212 (1) Form of utilization certificate

| S. No.        | Letter No. and Date   | Amount (Rs) |
|---------------|---|-------------|
| 1             | Chairperson, Executive<br>Committee-State CAMPA-<br>cum-Pr. CCF (HoFF) HP<br>letter No. Ft. CAMPA,<br>0/06-2010 /Shimla/Vol-IV<br>dated 17-7-2015& 19-7-<br>2015. | (Rs)        |
|               |   |             |
|               |   |             |
| 1. Feet 19 19 |   | 43,45,600/- |

Certified that out of Rs.43,45,600/of sanctioned during the year 2015-16 under this Ministry/Department letter No. given in the margin for execution of works under Sawra Kudu HEP CAT Plan and a sum of Rs. 43,00,533/- have been utilized for the purpose for which it was sanctioned and the balance of Rs.45,067/- remained un-utilized at the end of the year.

Kinds of checks exercised:- Field checking by RO, BOs and Forest Guards.

|              | une condition and    |
|--------------|----------------------|
| Signature    | Shru Forest Division |
| Designation_ | <i>D</i>             |

Allesmonde

Divisional Forest Off Rohru Forest Division, Rohru

Page 61 of

### " FORM GFR 19-A" (See Rule 212 (1) Form of utilization certificate

| S. No. | Letter No. and Date  | Amount<br>(Rs) |
|--------|--|----------------|
| 1      | Chairperson, Executive<br>Committee-State CAMPA-<br>cum-Pr. CCF (HoFF) HP<br>letter No. Ft. CAMPA,<br>0/06-2010 /Shimla/Vol-VI<br>dated 31-3-2017. | 38,19,100/-    |
|        |  | 38,19,100      |

Certified that out of Rs. 38.19.100 /of sanctioned during the year 2016-17 under this Ministry/Department letter No. given in the margin for execution of works under Sawra Kudu CAT Plan and a sum of Rs. 38.19.100/- have been utilized for the purpose for which it was sanctioned and no balance remained un-utilized at the end of the year.

Kinds of checks exercised:- Field checking by RO, BOs and Forest Guards.

Divisionar Putter Officer Signature Rohru Forest Division, Rohri Designation Date-Allest

Divisio ohru Forest Division, Rohru

Annexure-UC-9 "FORM GFR 19-A" S. No. (See Rule 212 (1) Form of utilization certificate Letter No. and Date 1 Chairperson, Executive Committee-State CAMPA-(Rs)1831822 cum-Pr. CCF (HoFF) HP Certified that out of Rs. 18, 31, 822/letter No. Ft. CAMPA, of sanctioned during the year 2017-18 under this 0/06-2010 /Shimla/Vol-VII Ministry/Department letter No. given in the margin dated 29-3-2018. for execution of works under Sawra Kudu CAT Plan and a sum of Rs. 18,31,822/- have been utilized for the purpose for which it was sanctioned and no balance remained un-utilized at the end of the year. 1831822 Divisional Porest Off Sohru Forest Division Borns Signature a 0 Heepe Divisional A Rohm Forest Division, Rohm

## Annexure-UC-10

#### Form GFR 19-A

### Form of utilization certificate

| S. No. | Letter No. and Date  | Budget for<br>2018-19 (Rs) |
|--------|--|----------------------------|
| 1      | Chairperson Executive<br>Committee-HP State<br>CAMPA-cum-Principal CCF<br>(HoFF) Memo No.<br>CAMPA.06/2010/Shimla/Vol<br>.VIII dated 13-9-2018 | Rs. 38,39,700/-            |
| •      |  | Rs. 38,39,700/-            |

Certified that the amount of Rs.38,39,700/provided during the year 2018-19 under Sawra Kudu CAT Plan as per letter No. given in the margin for execution of various works. The amount of Rs.38,39,700/- has been utilized for the purpose for which it was sanctioned and nothing remained unutilized at the end of the year.

. in the work Calific Concert 1 199 Signature

H. P. Forest Department.

Dated Rohru, the

From: D. F. O. Rohru.

To: C. C. F. Shimla.

subject:-

Quarterly progress report of Sawra Kudu HEP CAT Plan for the quarter ending 31-3-2020.

Memo:

The quarterly progress report of Sawra Kudu HEP CAT Plan for the quarter

ending 31-3-2020 in respect of Rohru Forest Division is enclosed herewith along with

utilization certificate. This is for favour of information and necessary action please.

Encl:- As above.

Encl:- As above.

Divisional Forest Officer, Rohru Forest Division, Rohru.

Endst. No. 33 Dated Rohru, the  $\partial_{1} - 4 - 20 > 0$ Copy along with copy of progress report & utilization certificate under Sawra Kudu HEP CAT Plan for the quarter ending 31-3-2020 is forwarded to General Manager, Sawra Kudu HEP, HPPCL, Hatkoti for information and necessary action please.

Divisional Forest Officer, Rohru Forest Division, Rohru.

HPPCL

NO'-HPPCL/GM-SKHEP-Low/2020-589 dt-3/6/20 Copy of above alongwith its enclosers is forwarded to DEM SKHEP, HPPCL - Hatkoti for information & necessary action please neral Mana

Olo Sawm-Kuddu HEP. HPPCL

Page 64 of 90 Scanned with CamScanner

| Sr.     | Name of                          | Name of | Name               | rame or        | Name of    | Name of     | Name of Area               | an for the quarter en<br>Particular of work                             |       | Alloted | Tar                  | ant 1                 |              |         |                            |       |  |
|---------|----------------------------------|---------|--------------------|----------------|------------|-------------|----------------------------|---|-------|---------|----------------------|-----------------------|--------------|---------|----------------------------|-------|--|
| No.     | Component                        | Circle  | of<br>Divisi<br>on | Range          | Block      | beat        |                            |   |       |         | achie<br>upto<br>Qua | eved<br>pre.<br>arter | · during the |         | Progressive<br>achievement |       |  |
| 1       | 2                                | 3       |                    |                |            |             |                            | Section and the section of the  | Phy.  | Fin.    | Phy.                 | Fin.                  | Phy. I       | Fin.    | Phy. F                     | in.   |  |
| 1       | -                                |         | 4                  | 5              | 6          | 7           | 1                          | 8 9   | 10    | :11     | 12                   | 13                    | 14           | 15      |                            | 17    |  |
| 1       | Afforestation                    | Shimla  |                    | Nagar          |            | Kudu        | UPF-Kudu                   | Vth year maintt.  | 5     | 10000   | 5                    | 10000                 | 0            | 0       | 5                          | 1000  |  |
|         |                                  |         | 1.1.1.1            | Tikkar         | Tikkar     | Phrog       | UPF-Ghansidhar             | Vth year maintt.  | 6     | 12000   | 6                    | 12000                 | 0            | 0       | 6                          | 1200  |  |
|         |                                  |         |                    |                |            |             | Total                      |   | 11    | 22000   | 11                   | 22000                 | 0            | 0       | 11                         | 2200  |  |
| 2       | Soil and water<br>conservation   |         |                    |                |            |             |                            | in a  |       |         |                      |                       |              |         |                            |       |  |
| a       | Stablization of active landslide |         |                    | Rohru          | Rohru      | Lowerkoti   | Samoli khad                | C/o retaining walls<br>in Samoli khad near<br>ground with crate<br>wire | 1     | 507000  | 0 0                  | 0                     | 1            | 507000  | 1                          | 50700 |  |
| b       | Soil and                         |         |                    | Rohru          | Róhru      | Rantari     | Rantari nalla              | Model-I   | 10    | 145000  | 0                    | (                     | 10           | 145000  | 0 10                       | 14500 |  |
| С       | Soil and -<br>moisture           |         |                    | Rohru          | Rohru      | Rantari     | Utka Deora Bijori<br>Nalla | Model-III   | 10    | 403000  | 0 0                  | . (                   | 10           | 403000  | 0 10                       | 40300 |  |
| 1.7.7.7 | a state and and a state of       |         |                    | 1              | . Prodest  | Same She    | Total Soil and M           | oisture Conservation  | 21    | 1055000 | 0 0                  | (                     | 21           | 1055000 | 0 21                       | 10550 |  |
| 3       | Infrastructure                   | Shimla  | Rohru              |                | A Polot    |             | 472 494 10                 |   |       |         |                      |                       |              |         |                            | 1000  |  |
|         | Development<br>(Maintt of forest | -       |                    | Rohru          | Rohru      | Rantari     | FRH Rohru                  | Maintt. of FRH<br>Rohru   | . 1   | 500000  |                      | (                     | 1            | 50000   |                            | 5000  |  |
|         | infrastructure<br>development)   |         |                    | Jubbal         | Jubbal     | Kharapather | FRH Kharapather            | Maintt. of FRH<br>Kharapather   | 1     | 40000   |                      |                       |              | 40000   |                            | 4000  |  |
|         | developmenty                     |         |                    | Tikkar         | Tikkar     | Naksetli    | FRH Purjali-4              | Maintt. of FRH<br>Purjali-4   | 1     | 30000   | i.                   | -                     |              | 30000   | 1000                       | 3000  |  |
|         |                                  |         |                    | Khashadh<br>ar | Todsa      | Banoti      | FRH Ranol                  | Maintt. of FRH<br>Ranol   | - 1   | 50000   |                      |                       |              | 50000   |                            | 5000  |  |
|         |                                  |         |                    | Khashadh<br>ar | Khashadhar | Khashadhar  | FRH Khashadhar             | Maintt. of FRH<br>Khashadhar  | 1     | 20000   | 1                    |                       |              | 20000   |                            | 2000  |  |
|         |                                  |         | -                  | Jai            |            | 1. 2. P     | Total Infrust              | tructure Development  | t     | 190000  | 0 0                  |                       | 0 5          | 190000  | 0 5                        | 19000 |  |
| 4       | Other Ancillary                  | 1       | 1                  | T              |            |             | The state of the second    |   |       |         |                      |                       | 1            |         |                            | 1     |  |
| 4       | Works                            | Chimle  | Rohru              | (              |            | 0           | 0                          | 0 Maintt. of  | (     | 20120   | 0 0                  |                       | 0 0          | 20120   | 0 0                        | 2012  |  |
|         | Adminstration                    | Shimla  |                    |                | Tikkar     | Tikkar      | Sholdu nursery             | Machinery<br>Raising of nursery   | 16500 | 10396   | 0 0                  |                       | 0 0          | 10396   | 0 16500                    | 1039  |  |
| 5       | Raising of                       | Shimla  | Rohru              | , IKKai        | Tikku      |             |                            |   | -     | 30516   | 0 0                  |                       | 0 0          | 30516   | 0                          | 3051  |  |
|         | nursery                          |         | 1                  | -              |            |             | and an and the second      | <b>Total Adminstration</b>  | n     | 30510   | 0                    | 2200                  | -            |         | -                          | 32821 |  |

and a

Sivicionalgerssti Sofficer Sohru Forest Division Boby

### Form GFR 19-A

#### Form of utilization certificate

| S. No. | Letter No. and Date   | Budget for $\frac{2018-19}{2019-20}$ (Rs) |
|--------|---|---|
| 1      | Chairperson Executive<br>Committee-HP State<br>CAMPA-cum-Principal CCF<br>(HoFF) Memo No.<br>CAMPA.06/2010/Shimla/Vol<br>.VIII dated 12-11-2019 | Rs. 32,82,160/-                           |
|        |   | Rs. 32,82,160/-                           |

Certified that the amount of Rs.32,82,160/provided during the year 2019-20 under Sawra Kudu CAT Plan as per letter No. given in the margin for execution of various works. The amount of Rs.32,82,160/- has been utilized for the purpose for which it was sanctioned and nothing remained unutilized at the end of the year.

Signature Bohru Forest Division Bohre

Page 66 of 90 Scanned with CamScanner No. Acctt –XVII-VOL-1/ H. P. Forest Department.

Dated Rohru, the

From: D.F. O Rohru

To: C.C.F. Shimla.

Subject: -

Quarterly progress report of Sawra Kuddu HEP CATPlan for the quarter ending 31-03-2021

Memo,

The quarterly progress report of Sawra Kudu HEP CAT plan for the quarter ending 31-3-2021 along with utilization certificate in respect of Rohru Forest Division is enclosed herewith for favour of information and necessary action please.

Encl: As above.

Divisional Forest Officer Rohru Forest Division Rohru

Endst No. \_\_\_\_\_\_Dated Rohru As \_\_\_\_\_\_/ 13/54/2027 Copy alongiwth quarterly progress report of Sawra Kuddu HEP Cat Plan for the quarter ending 3103-2021 with utilization certificate is forwarded to Dy General Manager (HRT) Sawra Kuddu HEP (111 MW) HPPCL Hatkoti for favour of information and necessary action please.

Encl: As above.

Jon .

Divisional Forest Officer Rohru Forest Division Rohru



| Sr.<br>No. | Name of<br>Component             | Name of<br>Circle |                   | e Name o | Quarterly p | rogress report | of Sawra Kudu CA<br>Name of Area | T plan for the quarte        | r endi    | ng 31-03-20    | 21                 |                      |      |                |     |          |  |  |   |                            |  |
|------------|----------------------------------|-------------------|-------------------|----------|-------------|----------------|----------------------------------|------------------------------|-----------|----------------|--------------------|----------------------|------|----------------|-----|----------|--|--|---|----------------------------|--|
| 1          |                                  |                   | of<br>Divis<br>on | 1 Manye  | Block       | beat           | ck beat                          | Block beat                   | lock beat | Traile of Area | A discular of work | lar of work Target A |      | Target Alloted |     | achi     | Target<br>chieved upto<br>ore. Quarter |  | Farget<br>chieved<br>ring the<br>uarter | Progressive<br>achievement |  |
| 1          | Afforestation                    | Shimla            |                   | 4        |             | 6              | 7                                |                              | Phy.      | Fin.           | Phy.               | Fin.                 | Phy. | Fin. I         | hy. | Fin.     |  |  |   |                            |  |
|            |                                  | Sumua             | Rohru             |          | Tikkar      | Sharontha      | C. No. 9 Karchari                | 9 New plantation             | 10        | **             | 12                 | 13                   | 14   | 15             | 16  | 17       |  |  |   |                            |  |
|            |                                  |                   |                   | Tikkar   | Tikkar      | Naksetli       | C. No. 20 (a)                    |                              | 7.5       |                | 1.5                | 333000               | 0    | 0              | 7.5 | 333000   |  |  |   |                            |  |
|            |                                  |                   |                   |          |             |                | Jagterli                         | New plantation               | 7.5       | 333000         | 7.5                | 333000               | 0    | 0              | 7.5 | 333000   |  |  |   |                            |  |
| 2          | Infrastructure                   | Shimla            | Rohru             |          | 1           |                | Total                            |                              | 15        | 666000         | 15                 | 666000               | 0    | ol             | 15  | 666000   |  |  |   |                            |  |
|            | Development<br>(Maintt of forest |                   |                   | Bashla   | Bashla      | Bashla         | FRH Bashla                       | Maitt. Of FRH                | 1         | 300000         | 0                  | 287940               | 0    | 12060          | (   | 300000   |  |  |   |                            |  |
| 3          | Nursry                           |                   |                   |          |             |                | Total Infrustr                   | Bashla<br>ucture Development |           | 20000          |                    |                      |      |                |     |          |  |  |   |                            |  |
|            | Infrastructure                   |                   |                   |          |             |                |                                  | ceure Development            |           | 300000         | 0                  | 0                    | 0    | 12060          | -   | 0 300000 |  |  |   |                            |  |
| F          | Raising of                       |                   |                   | Bashla   | Bashla      | Bashla         | Bashla                           | Dill                         |           | e.             |                    |                      |      |                |     |          |  |  |   |                            |  |
|            | ther Ancillary                   |                   |                   |          |             |                | Dasma                            | Rising of nursery            | 1         | 583400         | 1                  | 0                    |      | 583400         |     | 583400   |  |  |   |                            |  |
|            | orks                             |                   |                   |          |             |                |                                  |                              |           |                |                    | Paul II              |      |                |     |          |  |  |   |                            |  |
| Ac         | iminstration S                   | himla R           | ohru              |          |             |                |                                  |                              |           | 집성 문영          |                    |                      | 100  |                |     |          |  |  |   |                            |  |
| +          |                                  |                   |                   |          | 0           | 0              |                                  | Maintt. of<br>Machinery      | 0         | 100000         | 3 0                | C                    |      | 0 10000        | 0   | 0 10000  |  |  |   |                            |  |
| +          |                                  |                   |                   |          |             |                | T                                | otal Adminstration           |           | 100000         | -0                 | 0                    |      | 0              | 0   | 1000     |  |  |   |                            |  |
|            |                                  |                   |                   |          |             |                | (                                | G. Total all schemes         |           | 1649400        | 15                 | 953940               |      | 0 69546        | -   | 16494    |  |  |   |                            |  |

Babry Forest Division Rohry

| rio. which futures received. |   |             |  |  |  |  |  |  |  |  |  |
|------------------------------|---|-------------|--|--|--|--|--|--|--|--|--|
|                              | Name of Scheme & letter No. vide which funds received.  | Amount (Rs) |  |  |  |  |  |  |  |  |  |
|                              | Demand No 16<br>CATCHMENT TREATMENT<br>AAREA<br>CCF Shimla Endst NO. 7263-67 dt<br>30-12-2020 | 16,49,400   |  |  |  |  |  |  |  |  |  |
|                              | Total   | 16,49,400   |  |  |  |  |  |  |  |  |  |

Certified that an amount of Rs 1649400/- provided during the year 2020-21 under Demand No 16 Sawra Kuddu HEP Cat Plan in letter No given in the margin for execution of various works. The amount of Rs 1649400/- has been utilized for the purpose for which it was sanctioned and nothing remained unutilized at the end of the year

Signature Slopal Forest Robru Forest Division Roma

#### Annexure-UC-13

No. Acctt-XVII-VOL-1 H. P. Forest Department.

Dated Rohru, the

From: D. F. O. Rohru.

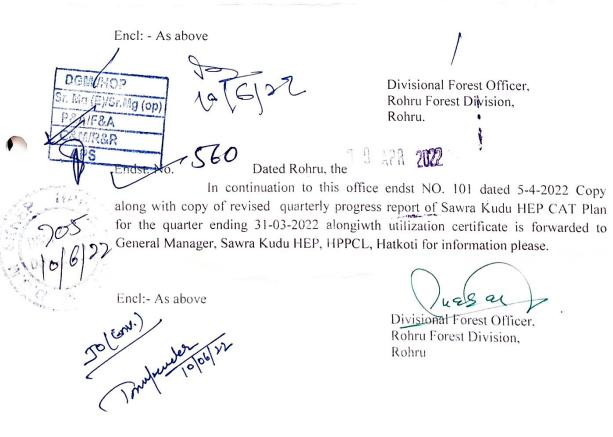
To: C. C. F. Shimla.

Subject: - Revised Quarterly progress report of Sawra Kudu HEP CAT Plan for the quarter ending 31-03-2022

Memo:

In continuation to this office letter NO Acctt -XVII-Vol-1/100 dated 5-4-2022 on the subject cited abolve .

The revised quarterly progress report of Sawra Kudu HEP CAT Plan for the quarter ending 31-03-2022 is enclosed herewith on the prescribed Performa for favour of information and further necessary action please.



| 1  | _                            |                  |                   | Name         | Name of  | Name of  | Name of   | t of Sawra Kudu CA<br>Name of Area |                    |      | Contraction of the local division of the loc |      | Targat                            |           | Target                          |            | ogressive      |
|----|------------------------------|------------------|-------------------|--------------|----------|----------|-----------|------------------------------------|--------------------|------|--|------|-----------------------------------|-----------|---------------------------------|------------|----------------|
| 1  | Sr. Name of<br>No. Component |                  | Name of<br>Circle | of<br>Divisi | Range    | Block    | beat      | Trame of Area                      | Particular of work | Targ | get Alloted  | ach  | Target<br>ieved upto<br>. Quarter | b a<br>di | chieved<br>iring the<br>juarter | ach        | ievement       |
|    |                              |                  |                   | on           |          |          |           |                                    |                    | Phy. | Fin.   | Phy. | Fin.                              | Phy.      |                                 | Phy.       | Fin.           |
|    |                              |                  |                   | 4            | 5        | 6        | 7         | 8                                  |                    | 10   |  |      |                                   |           | 15                              |            |                |
| F  | 1                            | 2                | 3                 |              |          | Tikkar   | Sharontha | C. No. 9 Karchari                  | Ist Year Maintt    | 7.5  | 51300  | 0    | (                                 | 7.5       | 51300                           | 7.:        |                |
| FI | A                            | fforestation     | Shimla            | Rohru        | Tikkar   |          | Naksetli  | C. No. 20 (a )                     | Ist year Maintt    | 7.5  | 51300  | 0    | (                                 | 7.5       | 51300                           | 7.5        | 5130           |
|    |                              |                  |                   |              | Tikkar   | Tikkar   | Naksetti  | Jagterli                           | ist year mainte    |      |  |      | 0                                 | 15        | 102600                          | 15         | 10260          |
|    |                              |                  |                   |              |          |          |           | Total                              |                    | 15   | 102600   | 0.6  | 25600                             |           | 0                               | 0.6        |                |
|    |                              | ing of           |                   |              | Sarswati | Chhajpur | Chhajpur  | Chhajpur                           | Rising of nursery  | 0.6  | 25600  | 0.0  | 23000                             |           |                                 |            |                |
|    |                              | ising of<br>sery |                   |              | Nagar    |          |           |                                    | Total              | 0.6  | 25600  | 0.6  | 25600                             | 0         | 0                               | 0.6        | 25600<br>32850 |
|    |                              |                  |                   |              |          |          |           | Bashla                             | Raising of nursery |      | 32850  |      |                                   |           | 32850                           | 0          | 52650          |
|    |                              | T                |                   |              | Bashla   | Bashla   | Bashla    | Dasina                             |                    |      | 58450  |      | 25600                             |           | 32850                           |            | 58450          |
|    |                              |                  |                   |              |          |          |           |                                    | G.Total            | 15.6 | 500000   | 0    | 0                                 | 0         | 500000                          | 0          | 500000         |
|    |                              |                  |                   |              |          | Rohru    | Rantari   | Divsional Office                   | Maintt             | 1    | 500000   |      |                                   |           |                                 |            | 1              |
|    | N                            | Maintt /repair   | Shimla            | Rohr         | . Rohru  | Kontu    |           |                                    |                    |      |  |      |                                   |           |                                 |            |                |
|    |                              | /frunishing of   |                   | u            | 1        |          |           |                                    |                    |      |  |      |                                   |           |                                 |            |                |
|    | Di                           | vsional Office   |                   |              |          |          |           |                                    |                    |      |  | -    |                                   |           |                                 |            |                |
|    |                              | Rohru            |                   |              |          |          |           |                                    |                    |      |  |      |                                   |           |                                 |            |                |
|    |                              |                  | ment              |              |          |          |           |                                    |                    | 0    | 150000   | 0    | 150000                            | 0         | 0                               | 0          | 150000         |
|    | Wi                           | ld life manage   | 1                 | T            | Τ        |          | Rantari   | Division office                    | Maintt             |      |  |      |                                   |           |                                 |            |                |
|    |                              | Other works      | Shimla            | Rohr         | Rohru    | Rohru    | Nancari   |                                    |                    |      |  |      |                                   |           |                                 |            |                |
|    |                              | aintt of         | Shima             | u            |          |          |           |                                    |                    |      | 650000   | 0.6  | 175600                            | 15 0      | 535450                          | 15.6 8     | 311050         |
|    |                              | achinery and     |                   |              |          |          |           |                                    | Total              | 15.6 | 650000<br>811050   |      | 175600                            |           | 535450                          | 0 8        | 11050          |
|    | eq                           | upument          |                   |              |          |          |           |                                    | G.Total            |      | 811050   | T    |                                   |           |                                 |            |                |
|    |                              |                  |                   |              |          |          |           |                                    |                    |      |  |      |                                   |           | lugg                            | 4          |                |
| -  | -                            |                  |                   |              |          |          |           |                                    |                    |      |  |      |                                   |           | sional Fore                     | st Office  |                |
| -  |                              |                  |                   |              |          |          |           |                                    |                    |      |  |      |                                   | Rohru     | Forest Div                      | ision, Roi | hu             |

| i.<br>io. | Name of Scheme & letter No. vide which funds received.                              | Amount (Rs) |
|-----------|---|-------------|
|           | CCF Shimla endst NO. A-<br>II/APO/CAMPA /2367 dated 23-7-<br>21& 4486-87 dt 24-9-21 | 811050      |
|           | Kine  |             |
|           |   | 811050      |

Form of utilization certificate

15

Certified that an amount of Rs 811050/- provided during the year 2021-22 under Demand NO 16 Sawra Kuddu CAT Plan in letter No given in the margin for execution of various works .The amount of Rs 811050/has been utilized for the purpose it was sanctioned and nothing remained un-utilized at the end of the year

Divisional Forest Officer Rohru Forest Division Rohru No. 4677 **HP** Forest Department

Dated Rohru, the 28191078

From: -

**Divisional Forest Officer** Rohru, Forest Division Rohru.

To: -

Dy. General Manager (HRT), Sawra-Kuddu HEP (111 MW), HPPCL, Hatkoti.

Utilization Certificate of the funds provided under **Compensatory Afforestation.** 

Memo: -

۶.,

Sub: -

Please refer to your letter No. HPPCL/SKHEP/DGM(HRT)/Env/E-8/2018-19-246-47 dated 24/7/2018 on the subject cited above.

As requested the utilization of certificates of following schemes are enclosed herewith as under: -

| Sr. No. | Name of Scheme                       | Detail of Utilization       |
|---------|--------------------------------------|-----------------------------|
| 1       | Sawra Kuddu CAT Plan                 | Annexure-A1 to Annexure- A9 |
|         |                                      | (2009-10 to 2017-18)        |
| 2       | Compensatory Afforestration (for 108 | Annexure-B                  |
|         | hac.)                                |                             |
| 3       | Compensatory Afforestration (for     | Annexure-C                  |
|         | 0.6942 hac.)                         |                             |
| 4       | Compensatory Afforestration (for     | Annexure-D                  |
|         | 0.3472 hac.)                         |                             |

As far as utilization certificate regarding NPV is concerned, that cannot be provided from this office since the funds under this scheme is not allotted proposal wise. This is for favour of information and necessary action please.

Encl: - As above

of 90 73 Divisional Fores Rohru Forest Division Rohru

" FORM GFR 19-A"

## (See Rule 212 (1)

## Form of utilization Certificate

| Sr | Letter No and  | Amount      |  |
|----|--|-------------|--|
| No | Date   | ( RS)       |  |
| 1. | Divisional Forest<br>officer Rohru letter<br>No . 1870 -73 /R<br>Dated 14-08-2007 &<br>Revised letter No .<br>3170 -73 /R Date<br>6- 02-2008 Budget<br>allotment for the<br>year 2007-08 | 22,4,7900/- | Certified that the<br>amount of RS.<br>22,47,900/-<br>Provided during the year<br>2007-08 under letter No<br>. given in the margin for<br>execution of 108 ha<br>plantation planted<br>Under Compensatory<br>Afforestation Sawra<br>kuddu Hydle project. the<br>amount RS . 22,47, 900 /-<br>has been utilized for the<br>purpose for which it<br>was sanction ed. |

cls Division Fore Rohri Forest Division, Rohru Range Forest Officer Signature aswait Nagar Forest Range

## "FORM GFR 19-A"

#### Annexure-C

(See Rule 212 (1)

Form of utilization certificate

| S.<br>No. | Name of Scheme   | Amount (Rs) |
|-----------|--|-------------|
| 1         | Compensatory<br>Afforestation in lieu of<br>diversion of 0.6942 ha<br>of forest land for<br>construction approach<br>road to explosive<br>magazine in respect of<br>Sawra Kudu HEP | 97783       |
|           |  | 97783       |

Certified that the amount of Rs. 97,783/- have been utilized for raising compensatory afforestation in lieu of diversion of 0.6942 ha of forest land for construction of approach road to explosive magazine w. e. f. 2013-14 to 2017-18.

### "FORM GFR 19-A"

#### Annexure-D

#### (See Rule 212 (1)

Form of utilization certificate

| S.<br>No. | Name of Scheme  | Amount (Rs) |   |
|-----------|---|-------------|---|
| 1         | Compensatory<br>Afforestation in lieu of<br>diversion of 0.3472 ha<br>of forest land for<br>construction of<br>additional adit in<br>respect of Sawra Kudu<br>HEP | 49315       | Certified that the amount of Rs. 49,315/- have been utilized<br>for raising compensatory afforestation in lieu of diversion of 0.347<br>ha of forest land for construction of additional adit in respect<br>Sawra Kudu w. e. f. 2013-14 to 2017-18. |
|           |   |             |   |
|           |   | 49315       |   |

Signature Division Division, Rohru

No. Acctt –XI-VOL-1/ H. P. Forest Department.

Dated Rohru, the

From: D.F. O Rohru

To: C.C.F. Shimla.

Subject: - Quarterly progress report of Compensatory Afforestation Sawra Kudu HEP CAT plan for the quarter ending 31-03-2021.

Memo,

The quarterly progress report of Compensatory Afforestation Kudu HEP CAT plan for the quarter ending 31-3-2021 along with utilization certificate in respect of Rohru Forest Division is enclosed herewith for favour of information and necessary action please.

Encl: As above.

Divisional Forest Officer Rohru Forest Division Rohru

AcH-XI-Vol-1/153 Endst No. \_\_\_\_\_ Dated Rohru the OB/01/2021

Copy alongiwth quarterly progress report of Compensatory Afforestation with utilization certificate is forwarded to Dy General Manager (HRT) Sawra Kuddu HEP (111 MW) HPPCL Hatkoti for favour of information and necessary action please.

Encl: As above.

Divisional Porest Officer

Rohru Forest Division Rohru



| r. | Name of                      | Name of | Name of  | Range        | Block    | Beat      | Name of are              | tory Afforestation      | for the qua | rter ending | 31-03-20                                     | 21                |  |          | -                          |                  |         |
|----|------------------------------|---------|----------|--------------|----------|-----------|--------------------------|-------------------------|-------------|-------------|--|-------------------|--|----------|----------------------------|------------------|---------|
| 0. | component                    | Circle  | Division |              |          |           | reame of area            | a Particular of<br>work | Target      | allotted    | Target Achieved<br>up to previous<br>quarter |                   | Target achieved<br>during the<br>quarter |          | Progressive<br>achievement |                  | Remarks |
| 1  | 2                            | 3       |          |              | _        |           |                          |                         | Phy.        | Fin.        | Phy.   | Fin.              | Phy.                                     | Fin.     | Phy.                       | Fin.             |         |
| 1  | Advamce work                 |         | Rohru    |              | 5        | 6         | 7                        | 8 9                     | 10          | 11          | 12   | 13                | 14                                       | 15       | 16                         |                  | 11      |
| •  | Advance work                 |         |          | Rohru        | Rohru 🕯  | Gawana    | C. No. 54 a<br>Bhamburai | Advance work            | 12.15       |             | 12:15  | 452000            | 0  | 0        | 12.15                      |                  |         |
|    |                              |         | Rohru    | Rohru        | Rohru    | Kuttara   | UPF-19                   | Advance work            | 12          | 446400      | . 12   | 446400            | 0  | 0        | 12                         | 446400           | )       |
| -  |                              |         |          |              |          |           | Sub-Total                | 0                       | 24.15       | 898400      |  | 000400            | -  |          | Contract (                 | The second       |         |
|    | Plantation                   |         | Rohru    | Rohru        | Rohru    | Gawana    | C. No. 54 a<br>Bhamburai | Plantation              | 12.15       | 503500      | 24.15<br>12.15                               | 898400<br>503500  | 0<br>0                                   | 0        | 24.15<br>12.15             | 898400<br>503500 |         |
| _  |                              | 100     | Rohru    | Rohru        | Rohru    | Kuttara   | UPF-19                   | Plantation              | 12          | 497300      | 12   | 407200            |  |          |                            |                  |         |
| 2  | Mainta                       |         |          |              |          | Sub-Total |                          |                         | 24.15       | 1000800     |  | 497300<br>1000800 | 0  | 0        | 12                         | 497300           |         |
| •  | Maintenance of old plantaion | Shimla  | Rohru    | Dodra Kawar  | Jakha    | Jiksun    |                          | IInd year Maintt        | 18.73       | 105400      | 18.73  | 105400            | <b>0</b><br>0.00                         | <b>0</b> | 24.15<br>18.73             | 1000800          |         |
| +  | Maintt. Of old               | Shimla  | Rohru    | Khashadhan   |          | 1         |                          | year maintenance        | 18.73       | 105400      | 18.73  | 105400            | 0  | 0        | 18.73                      | 105400           |         |
|    | plantation                   | Simila  |          | Khashadhar   | Chirgaon | Tangnu    | UPF-Tangnu               | IIIrd year maintt       | 16.56       | 48300       | 0  | 0                 | 16.56                                    | 48300    | 16.56                      | 48300            |         |
|    |                              |         | à        | Khashadhar   | Gawas    | Tangnu    | UPF-Janglikh             | IIIrd year maintt       | 16.36       | 47700       | 16.36  | 47700             | 0  | 0        | 16.36                      | 47700            |         |
|    |                              |         |          | Khashadhar   | Larot    | Kharshali | UPF-<br>Niltithach       | IIIrd year maintt       | 9.96        | 29000       | 0  | 0                 | ;<br>9.96                                | 29000    | 9.96                       | 29000            |         |
|    | - 77 27 2                    |         | Ī        | Khashadhar   | Chirgaon | Kharshali |                          | IIIrd year maintt       | 10          | 29100       | 10   | 11022             | 0  | 18078    | 10                         | 29100            |         |
|    |                              |         | F        | (hashadhar   | Chirgaon | Sindsli   | UPF-Khabal               | Illrd year maintt       | 10          | 29100       | 10   | 10938             | 0  | 18162    | 10                         | 29100            |         |
|    |                              |         | R        | ohru         | Gowas    | Lowerkoti | UPF-Dhara                | IIIrd year maintt       | 15.71       | 45800       | 15.71  | 45800             | 0  | 0        | 15.71                      | 45800            |         |
|    |                              | -       | KI       | nashadhar    | Larot    | Kharshali | UPF-<br>Niltithach       | Illrd year maintt       | 7.4         | 21600       | 0  | . 0               | 7.4                                      | 21600    | 7.4                        | 21600            |         |
|    |                              |         | Do       | odra kawar J | lakha    | Jakha     |                          | IIIrd year maintt       | 19.59       | 57100       | 0  | 0                 | 19.59                                    | 57100    | 19.59                      | 57100            |         |
|    |                              |         | Tik      | kar _        |          | Tikkar    | UPF-<br>Tutupani         | IIIrd year maintt       | 16.89       | 49200       | 16.89  | 49200             | 0  | 0        | 16.89                      | 49200            |         |
|    |                              |         | Tik      | kar          |          | Naksatli  |                          | IIIrd year maintt       | 20          | 58300       | 20   | 53300             | 0  | 5000     | 20                         | 58300            |         |

•)

|          |   | 1 01               | L D.I        | 1          |            |                  | and the second se | I Hnd year maintt. | 142.47        | 415200   | 88.96  | 217960  | =7 =1  |        |       |          |      |
|----------|---|--------------------|--------------|------------|------------|------------------|---|--------------------|---------------|----------|--------|---------|--------|--------|-------|----------|------|
| 4        | Maintt. Of ol   | d Shim             | la Rohr      | u Kuttara  | Rohru      | Kuttara          | UPF-Kuttara   | IVth year maintt.  | 15            | 43700    | 15     | 43700   | 53.51  | 197240 | 42.47 | 415200   | _    |
|          | plantation  |                    |              |            |            |                  |   |                    |               |          |        | 43700   | 0      | 0      | 15    | 43700    |      |
|          |   |                    | $\sim 1 - 1$ | Khashadha  | r Chirgaon | Chirgaon         | UPF-Jabal   | IVth year maintt.  | 10            | 29100    | 10     | 10020   |        | .      |       |          |      |
|          |   | 1.2                |              |            |            | S. Market        | A Design and the second   |                    |               | 25100    | 10     | 10938   | 0      | 18162  | 10    | 29100    |      |
|          |   |                    |              | Saraswati  | Mandal     | Mandal           | UPF-Shiroli   | IVth year maintt.  | 19            | 55400    | 0      |         |        |        |       |          |      |
|          |   |                    |              | Nagar      |            |                  |   | States States      |               | 55400    |        | 0       | 19     | 55400  | 19    | 55400    |      |
|          |   |                    |              | Saraswati  | Chhajpur   | Ravingarh        | UPF-Malog   | IVth year maintt.  | 5             | 14600    | 0      |         |        |        |       |          |      |
|          |   | - C.               | 10 11 11 11  | Nagar      | Cincipal   |                  |   |                    |               | 14000    | 0      | 0       | 5      | 14600  | 5     | 14600    |      |
|          |   |                    |              | Dodra Kawa | arlakha    | Jakha            | Jakha-D   | IVth year maintt.  | 8             | 23300    | 0      | 22200   |        |        |       |          |      |
|          |   | 1.00               |              | Doura Nawa |            | Jakila           | Jakina-D  |                    |               | 23300    | . )    | 23300   | 0      | 0      | 8     | 23300    |      |
|          |   |                    |              |            |            |                  | Total   | IIIrd year Maintt  | 57            | 166100   | 33     | 77938   |        |        |       |          |      |
| 5        | Maintt. Of ol   | d   Shim           | la Rohr      | u Rohru    | Rohru      | Dalgaon          | UPF-  | VIIth year         | 10            | 29100    | 10     |         | 24     | 88162  | 57    | 77938    | 14.0 |
| 3        | plantation  |                    | a Rom        | u Komu     | Romu       | Daiguon          | Bhamnala  | Maintt.            |               | 29100    | 10     | 29100   | 0      | = 0    | 10    | 29100    |      |
|          | plantation  |                    |              | Rohru      | Chirgaon   | Jakhnoti         | UPF-Ghatdhar  |                    | 20            | 58300    | 20     | 56500   |        |        |       |          |      |
|          | a de la companya de l |                    | 3723         | Roma       | Cimbuon    |                  |   | Maintt.            |               | 50500    | 20     | 30300   | 0      | 1800   | 20    | 58300    |      |
|          |   | l Ivth year maintt | 30           | 87400      | 30         | 85600            | 0   | 1800               | 30            | 87400    |        |         |        |        |       |          |      |
| 5        | Maintt. Of old  | Shimla             | a Rohru      | Khashadhar | Larot      | Larot            | UPF-Sarigad   | VIIIth year        | 10            | 29100    | 0      | 0       | 10     | 29100  |       | > 29100  |      |
|          | plantation  | 1.00               |              |            |            |                  |   | maintt.            |               |          |        | Ű       | 10     | 29100  | 10    | 29100    |      |
|          |   | 100                | 1.1.1.1.1    | Khashadhar | Larot      | Larot            | UPF-Larot   | VIIIth year        | 15            | 43700    | 0      | 0       | 15     | 43700  | 15    | 12700    |      |
|          |   |                    |              |            |            |                  | 1991 A. M. M. M.  | maintt.            | 1.1.1.1.1.1.1 |          | Ŭ      | 0       | 15     | 43700  | 15    | 43700    |      |
|          |   |                    |              | Khashadhar | Chirgaon   | Jakhnoti         | UPF-Jabal   | VIIIth year        | 20            | 58300    | 20     | 58300   | 0      | 0      | 20    | 58300    |      |
|          |   |                    |              |            |            | 1                | the second second   | maintt.            |               |          |        | 19.7    |        |        |       | 50500    |      |
| 1        |   |                    | 1            | Khashadhar | Larot      | Thalatar         | UPF-Barshil   | VIIIth year        | 12.1          | 35300    | 0      | 0       | 12.1   | 35300  | 12.1  | 35300    | 1.   |
| $\vdash$ |   |                    |              |            | I          | 1                | L   | maintt.            |               |          |        |         | .1     |        |       |          |      |
|          |   | -                  |              |            |            |                  | Total V   | IIth year maintt.  | 57.1          | 166400   | 20     | 58300   | 37.1   | 108100 |       | 166400   | 1.5  |
|          |   |                    |              |            |            |                  |   | Total maintt       | 305.3         | 940500   | 190.69 | 545198  | 114.61 | 395302 |       |          |      |
|          | Raising of  | Shimla             | Rohru        | Bashla     | Bashla     | Bashla           | Bashla  | Raising of new     | 0             | 300000   | 0      | 0       | 0      | 300000 | 0     | 300000   |      |
|          | nursery   |                    |              |            | <u> </u>   | 211              | nursery   | nursery            |               | <u>.</u> |        |         |        |        |       | 1        |      |
|          |   | Shimla             | Rohru        |            | Chhajpur   | Chhajpur         | Chhajpur  | Maintt. of plants  | 0             | 114000   | 0      | 0       | 0      | 11400  | 0     | 0 114000 |      |
|          |   |                    |              | Nagar      |            |                  | nursery   | in nursery         | Seller I      |          |        |         | 1.1    |        |       |          |      |
|          |   |                    |              |            | WARD NOT   | . And the second | the state has been  |                    | Million Colo  | C. Same  |        |         |        |        |       |          |      |
|          |   |                    |              |            |            |                  | Tota  | l nursery maintt.  | 0             | 414000   | 0      | 0       |        | 4490   |       | 0 414000 | _    |
|          |   | 17.5               |              |            |            | 7                |   | G. Total           |               | 3253700  |        | 2444398 | 11     | 80930  | 2     | 3253700  |      |

Divisional Forew Officer, Rohry Forest Division, Rorhu

| S.<br>No. | Name of Scheme & letter No. vide which funds received.  | Amount (Rs) |
|-----------|---|-------------|
|           | Demand No. 16<br>Compensatory Afforestation<br>2406(Non plan )04-103-01 SOON<br>1.CCF Shimla endst No. 2589-92<br>dt.4-8-2020.<br>2. CCF Shimla endst No.8356-59 dt<br>6-2-21 | 32,53,700   |
|           | Total   | 32,53,700   |

Certified an amount of Rs that 32,53,700/- provided during the year 2020-21 under No Demand Compensatory 16 Afforestation (Non plan) in letter No given in the margin for execution of various works. The amount of Rs 32,53,700/-/-has been utilized for the purpose for which it was sanctioned and nothing remained un-utilized at the end of the year.

Signature Office

Rohru Forest Division Röhru

#### ANNEXURE-1

No. Acctt –XI-VOL-1/ H. P. Forest Department.

Dated Rohru, the

From: D.F. O Rohru

To: C.C.F. Shimla.

Subject: - Quarterly progress report of Compensatory Afforestation Sawra Kudu HEP CAT plan for the quarter ending 31-03-2021.

Memo,

The quarterly progress report of Compensatory Afforestation Kudu HEP CAT plan for the quarter ending 31-3-2021 along with utilization certificate in respect of Rohru Forest Division is enclosed herewith for favour of information and necessary action please.

Encl: As above.

Divisional Forest Officer Rohru Forest Division Rohru

AcH-XI-Vol-1/153 Endst No. \_\_\_\_\_ Dated Rohru the OB/01/2021

Dated Rohru the OS/04/2001 Copy alongiwth quarterly progress report of Compensatory ith utilization certificate is forwarded to D

Afforestation with utilization certificate is forwarded to Dy General Manager (HRT) Sawra Kuddu HEP (111 MW) HPPCL Hatkoti for favour of information and necessary action please.

Encl: As above.

Porest Officer

Divisional Porest Officer Rohru Forest Division Rohru



| r. | Name of                      | Name of | Name of  | Range        | Block    | Beat      | Name of are              | tory Afforestation      | for the qua | rter ending | 31-03-20                                     | 21                |  |          | -                          |                  |         |
|----|------------------------------|---------|----------|--------------|----------|-----------|--------------------------|-------------------------|-------------|-------------|--|-------------------|--|----------|----------------------------|------------------|---------|
| 0. | component                    | Circle  | Division |              |          |           | reame of area            | a Particular of<br>work | Target      | allotted    | Target Achieved<br>up to previous<br>quarter |                   | Target achieved<br>during the<br>quarter |          | Progressive<br>achievement |                  | Remarks |
| 1  | 2                            | 3       |          |              | _        |           |                          |                         | Phy.        | Fin.        | Phy.   | Fin.              | Phy.                                     | Fin.     | Phy.                       | Fin.             |         |
| 1  | Advamce work                 |         | Rohru    |              | 5        | 6         | 7                        | 8 9                     | 10          | 11          | 12   | 13                | 14                                       | 15       | 16                         |                  | 11      |
| •  | Advance work                 |         |          | Rohru        | Rohru 🕯  | Gawana    | C. No. 54 a<br>Bhamburai | Advance work            | 12.15       |             | 12:15  | 452000            | 0  | 0        | 12.15                      |                  |         |
|    |                              |         | Rohru    | Rohru        | Rohru    | Kuttara   | UPF-19                   | Advance work            | 12          | 446400      | . 12   | 446400            | 0  | 0        | 12                         | 446400           | )       |
| -  |                              |         |          |              |          |           | Sub-Total                | 0                       | 24.15       | 898400      |  | 000400            | -  |          | Contract (                 | The second       |         |
|    | Plantation                   |         | Rohru    | Rohru        | Rohru    | Gawana    | C. No. 54 a<br>Bhamburai | Plantation              | 12.15       | 503500      | 24.15<br>12.15                               | 898400<br>503500  | 0<br>0                                   | 0        | 24.15<br>12.15             | 898400<br>503500 |         |
| _  |                              | 100     | Rohru    | Rohru        | Rohru    | Kuttara   | UPF-19                   | Plantation              | 12          | 497300      | 12   | 407200            |  |          |                            |                  |         |
| 2  | Mainta                       |         |          |              |          | Sub-Total |                          |                         | 24.15       | 1000800     |  | 497300<br>1000800 | 0  | 0        | 12                         | 497300           |         |
| •  | Maintenance of old plantaion | Shimla  | Rohru    | Dodra Kawar  | Jakha    | Jiksun    |                          | IInd year Maintt        | 18.73       | 105400      | 18.73  | 105400            | <b>0</b><br>0.00                         | <b>0</b> | 24.15<br>18.73             | 1000800          |         |
| +  | Maintt. Of old               | Shimla  | Rohru    | Khashadhan   |          | 1         |                          | year maintenance        | 18.73       | 105400      | 18.73  | 105400            | 0  | 0        | 18.73                      | 105400           |         |
|    | plantation                   | Simila  |          | Khashadhar   | Chirgaon | Tangnu    | UPF-Tangnu               | IIIrd year maintt       | 16.56       | 48300       | 0  | 0                 | 16.56                                    | 48300    | 16.56                      | 48300            |         |
|    |                              |         | à        | Khashadhar   | Gawas    | Tangnu    | UPF-Janglikh             | IIIrd year maintt       | 16.36       | 47700       | 16.36  | 47700             | 0  | 0        | 16.36                      | 47700            |         |
|    |                              |         |          | Khashadhar   | Larot    | Kharshali | UPF-<br>Niltithach       | IIIrd year maintt       | 9.96        | 29000       | 0  | 0                 | ;<br>9.96                                | 29000    | 9.96                       | 29000            |         |
|    | - 77 27                      |         | Ī        | Khashadhar   | Chirgaon | Kharshali |                          | IIIrd year maintt       | .10         | 29100       | 10   | 11022             | 0  | 18078    | 10                         | 29100            |         |
|    |                              |         | F        | (hashadhar   | Chirgaon | Sindsli   | UPF-Khabal               | Illrd year maintt       | 10          | 29100       | 10   | 10938             | 0  | 18162    | 10                         | 29100            |         |
|    |                              |         | R        | ohru         | Gowas    | Lowerkoti | UPF-Dhara                | IIIrd year maintt       | 15.71       | 45800       | 15.71  | 45800             | 0  | 0        | 15.71                      | 45800            |         |
|    |                              | -       | KI       | nashadhar    | Larot    | Kharshali | UPF-<br>Niltithach       | Illrd year maintt       | 7.4         | 21600       | 0  | . 0               | 7.4                                      | 21600    | 7.4                        | 21600            |         |
|    |                              |         | Do       | odra kawar J | lakha    | Jakha     |                          | IIIrd year maintt       | 19.59       | 57100       | 0  | 0                 | 19.59                                    | 57100    | 19.59                      | 57100            |         |
|    |                              |         | Tik      | kar _        |          | Tikkar    | UPF-<br>Tutupani         | IIIrd year maintt       | 16.89       | 49200       | 16.89  | 49200             | 0  | 0        | 16.89                      | 49200            |         |
|    |                              |         | Tik      | kar          |          | Naksatli  |                          | IIIrd year maintt       | 20          | 58300       | 20   | 53300             | 0  | 5000     | 20                         | 58300            |         |

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|          |   | 1 01               | L D.I        | 1          |            |                  | and the second se | I Hnd year maintt. | 142.47        | 415200   | 88.96  | 217960  | =7 =1  |        |       |          |      |
|----------|---|--------------------|--------------|------------|------------|------------------|---|--------------------|---------------|----------|--------|---------|--------|--------|-------|----------|------|
| 4        | Maintt. Of ol   | d Shim             | la Rohr      | u Kuttara  | Rohru      | Kuttara          | UPF-Kuttara   | IVth year maintt.  | 15            | 43700    | 15     | 43700   | 53.51  | 197240 | 42.47 | 415200   | _    |
|          | plantation  |                    |              |            |            |                  |   |                    |               |          |        | 43700   | 0      | 0      | 15    | 43700    |      |
|          |   |                    | $\sim 1 - 1$ | Khashadha  | r Chirgaon | Chirgaon         | UPF-Jabal   | IVth year maintt.  | 10            | 29100    | 10     | 10020   |        | .      |       |          |      |
|          |   | 1.2                |              |            |            |                  | A Design and the second second  |                    |               | 25100    | 10     | 10938   | 0      | 18162  | 10    | 29100    |      |
|          |   |                    |              | Saraswati  | Mandal     | Mandal           | UPF-Shiroli   | IVth year maintt.  | 19            | 55400    | 0      |         |        |        |       |          |      |
|          |   |                    |              | Nagar      |            |                  |   | States States      |               | 55400    |        | 0       | 19     | 55400  | 19    | 55400    |      |
|          |   |                    |              | Saraswati  | Chhajpur   | Ravingarh        | UPF-Malog   | IVth year maintt.  | 5             | 14600    | 0      |         |        |        |       |          |      |
|          |   | - C.               | 1917         | Nagar      | Cincipal   |                  |   |                    |               | 14000    | 0      | 0       | 5      | 14600  | 5     | 14600    |      |
|          |   |                    |              | Dodra Kawa | arlakha    | Jakha            | Jakha-D   | IVth year maintt.  | 8             | 23300    | 0      | 22200   |        |        |       |          |      |
|          |   | 1.00               |              | Doura Nawa |            | Jakila           | Jakina-D  |                    |               | 23300    | . )    | 23300   | 0      | 0      | 8     | 23300    |      |
|          |   |                    |              |            |            |                  | Total   | IIIrd year Maintt  | 57            | 166100   | 33     | 77938   |        |        |       |          |      |
| 5        | Maintt. Of ol   | d   Shim           | la Rohr      | u Rohru    | Rohru      | Dalgaon          | UPF-  | VIIth year         | 10            | 29100    | 10     |         | 24     | 88162  | 57    | 77938    | 14.0 |
| 3        | plantation  |                    | a Rom        | u Komu     | Romu       | Daiguon          | Bhamnala  | Maintt.            |               | 29100    | 10     | 29100   | 0      | = 0    | 10    | 29100    |      |
|          | plantation  |                    |              | Rohru      | Chirgaon   | Jakhnoti         | UPF-Ghatdhar  |                    | 20            | 58300    | 20     | 56500   |        |        |       |          |      |
|          | a de la companya de l |                    | 37233        | Roma       | Cimbuon    |                  |   | Maintt.            |               | 50500    | 20     | 30300   | 0      | 1800   | 20    | 58300    |      |
|          |   | l Ivth year maintt | 30           | 87400      | 30         | 85600            | 0   | 1800               | 30            | 87400    |        |         |        |        |       |          |      |
| 5        | Maintt. Of old  | Shimla             | a Rohru      | Khashadhar | Larot      | Larot            | UPF-Sarigad   | VIIIth year        | 10            | 29100    | 0      | 0       | 10     | 29100  |       | > 29100  |      |
|          | plantation  | 1.00               |              |            |            |                  |   | maintt.            |               |          |        | Ű       | 10     | 29100  | 10    | 29100    |      |
|          |   | 100                | 1.1.1.1.1    | Khashadhar | Larot      | Larot            | UPF-Larot   | VIIIth year        | 15            | 43700    | 0      | 0       | 15     | 43700  | 15    | 12700    |      |
|          |   |                    |              |            |            |                  | 1991 A. M. M. M.  | maintt.            | 1.1.1.1.1.1.1 |          | Ŭ      | 0       | 15     | 43700  | 15    | 43700    |      |
|          |   |                    |              | Khashadhar | Chirgaon   | Jakhnoti         | UPF-Jabal   | VIIIth year        | 20            | 58300    | 20     | 58300   | 0      | 0      | 20    | 58300    |      |
|          |   |                    |              |            |            |                  | the second second   | maintt.            |               |          |        | 19.2    |        |        |       | 50500    |      |
| 1        |   |                    | 1            | Khashadhar | Larot      | Thalatar         | UPF-Barshil   | VIIIth year        | 12.1          | 35300    | 0      | 0       | 12.1   | 35300  | 12.1  | 35300    | 1.   |
| $\vdash$ |   |                    |              |            | I          | 1                | L   | maintt.            |               |          |        |         | .1     |        |       |          |      |
|          |   | -                  |              |            |            |                  | Total V   | IIth year maintt.  | 57.1          | 166400   | 20     | 58300   | 37.1   | 108100 |       | 166400   | 1.5  |
|          |   |                    |              |            |            |                  |   | Total maintt       | 305.3         | 940500   | 190.69 | 545198  | 114.61 | 395302 |       |          |      |
|          | Raising of  | Shimla             | Rohru        | Bashla     | Bashla     | Bashla           | Bashla  | Raising of new     | 0             | 300000   | 0      | 0       | 0      | 300000 | 0     | 300000   |      |
|          | nursery   |                    |              |            | <u> </u>   | 211              | nursery   | nursery            |               | <u>.</u> |        |         |        |        |       | 1        |      |
|          |   | Shimla             | Rohru        |            | Chhajpur   | Chhajpur         | Chhajpur  | Maintt. of plants  | 0             | 114000   | 0      | 0       | 0      | 11400  | 0     | 0 114000 |      |
|          |   |                    |              | Nagar      |            |                  | nursery   | in nursery         | Seller I      |          |        |         | 1.1    |        |       |          |      |
|          |   |                    |              |            | WARD NOT   | . And the second | the state has been  |                    | Million Colo  | C. Same  |        |         |        |        |       |          |      |
|          |   |                    |              |            |            |                  | Tota  | l nursery maintt.  | 0             | 414000   | 0      | 0       |        | 4490   |       | 0 414000 | _    |
|          |   | 17.5               |              |            |            | 7                |   | G. Total           |               | 3253700  |        | 2444398 | 11     | 80930  | 2     | 3253700  |      |

Divisional Forew Officer, Rohry Forest Division, Rorhu

| S.<br>No. | Name of Scheme & letter No. vide which funds received.  | Amount (Rs) |
|-----------|---|-------------|
|           | Demand No. 16<br>Compensatory Afforestation<br>2406(Non plan )04-103-01 SOON<br>1.CCF Shimla endst No. 2589-92<br>dt.4-8-2020.<br>2. CCF Shimla endst No.8356-59 dt<br>6-2-21 | 32,53,700   |
|           | Total   | 32,53,700   |

Certified an amount of Rs that 32,53,700/- provided during the year 2020-21 under No Demand Compensatory 16 Afforestation (Non plan) in letter No given in the margin for execution of various works. The amount of Rs 32,53,700/-/-has been utilized for the purpose for which it was sanctioned and nothing remained un-utilized at the end of the year.

Signature Office

Rohru Forest Division Röhru

No Acett-XI-Vol-1 H. P. Forest Department.

Dated Rohru, the

From: D. F. O. Rohru.

To: C. C. F. Shimla.

Subject: - Revised Quarterly progress report of compensatory afforestation for the quarter ending 31-03-2022

Memo:

In continuation to this office letter NO. Acctt-XVII-VOI-1/92 dated 5-4-2022 on the subject cited above.

The revised quarterly progress report of compensatory afforestation for the quarter ending 31-03-2022 is sent herewith on the prescribed Performa for favour of information and further necessary action please.

Encl:- As above.

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Divisional Forest Officer, Rohru Forest Division, Rohru.

Endst. No. Dated Rohru, the

Copy in continuation to this office endst No.93 dated 5-4-2022 along with copy of quarterly progress report of Compensatory Afforestation for the quarter ending 31-03-2022 along with utilization certificate is forwarded to General Manager, sawra Kudu HEP, HPPCL, and Hatkoti for information please.

516122 ncl:- As abo

Jo (Env) Jourpender 10/22

Divisional Forest Officer, Rohru Forest Division, Rohru

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|   | Name of          | Name of  | Name of  | Range        | Bluck       | Beat       |                     | tory Afforestation                       |         | allotted    | Trans    | Achieved                                 | 1 args              | et active ver      | Pro   | go enclos e   | \$1.515212       |
|---|------------------|----------|----------|--------------|-------------|------------|---------------------|--|---------|-------------|----------|--|---------------------|--------------------|-------|---|------------------|
|   | component        |          | Division | - 19 A       | transf &    | Est.a.     | NAME OF APES        | work                                     |         | a anostroid | up to    | o previous<br>narter                     | 0.0                 | ring the<br>parter | ac ho | 47) 4 dina (ki)   |                  |
|   |                  |          |          |              |             |            |                     |  | Fhy.    | Fin.        | Phy      | F cm.                                    | ₽ <sup>2</sup> 8s y | \$ in.             | P'hy  | 9 ice.  | 1                |
|   | 2                | 1        | 4        |              | -           |            |                     | -  | 10      | 6           |          | 2 8.3                                    | 1 84                | 8 8                | 5 36  | 17  |                  |
|   | Raising of       | Shimia   | Rohru    | 6            |             | 6-         |                     |  | 15      | 1           | 6        | 1995 14 M                                | 1                   | 1                  | 6.0   | 12.5. beat  |                  |
|   | oursers-36       |          |          | Saraswati    | Chihagpur   | Chaignur   |                     |  |         |             | 1        |  |                     |                    |       |   |                  |
|   | Manue works      |          |          | Nagar        | -           | 1          |                     |  |         | ļ           | 1        |  | 1                   | 1                  | 1     |   | 1                |
|   |                  |          |          |              |             |            |                     |  |         | -           |          |  | -                   | -                  | 0.6   | 95 56-0   |                  |
|   |                  |          |          |              |             |            | Sub-Tetal           | 0  | 0.6     | 15.160      | 0.6      | 9530                                     | 4                   | -                  | 0     | 4   |                  |
|   | 3185             |          | Rohru    | Saraswati    | chagging    | Chihagana  | Chalispur           | Palaing of                               | 0.6     | 0           |          |  |                     |                    | 1     |   |                  |
|   |                  |          |          | P. 25 21     |             |            |                     | murpery                                  |         |             |          |  |                     |                    |       |   |                  |
|   |                  |          |          |              |             | Sub-Total  |                     |  | 0.6     | 0           | 0        | 0  | 0                   | 6                  | 4     | §5  |                  |
|   | 10 M M           |          | Rohru    | Bashla       | Rentals     | Datibila   | Rashila             | Rassing of                               |         | 454960      |          |  |                     | 464966             |       | 46.4%68   |                  |
|   |                  |          |          |              |             |            |                     | traut beil'y                             |         |             |          |  |                     |                    | 1     |   |                  |
|   | Mas              |          | Rohru    | Bashia       | Reschile    | Plastic    | Ranhila             |  |         | 1.40080     |          |  |                     | 140080             | 0     | 144(46)(66)   |                  |
|   |                  |          |          |              |             | 4          |                     | Total nursery                            | 0.6     | 700400      | 0        | 95360                                    | Ø                   | 605040             | 9     | 7046446466  |                  |
|   |                  |          |          |              |             |            |                     | B. aviturne                              |         |             |          |  |                     |                    |       |   |                  |
|   |                  | h        |          |              |             | 0          |                     |  |         |             |          | 0  |                     | 0                  |       | 0   |                  |
|   | Maintance of old | Shootila | Ratheras | Robert       |             | CHEMINE    |                     | In our Manne                             | 01      | (18)        | 0        | 0  | 0                   |                    | 0     | 2.4   |                  |
|   |                  |          |          |              |             |            |                     |  |         |             |          |  |                     |                    |       |   |                  |
|   |                  | 1        |          | Rentera      | A. stary.   | R. attasta | 1.0.0 1.6           |  | 6.2     | 0.048253400 | 1.7      | $\  (\langle e_i \rangle_{i \in I}) (e)$ | 0                   | 6)                 | 12    | $\left( \left( 0\right) p_{i}^{2}\left( y\right) \right) =$ |                  |
|   |                  |          |          | Dodra klawar |             | distant    |                     | Diad suite materill<br>& Yed yout Materi | 8.8.7.9 | 1996 ( ) -  | 1.8. 7.3 | 5964(4)                                  | 0                   | 0                  | 18 73 | 4/lanu(kr)  |                  |
|   |                  |          |          | Khashdhar    | Chargaon    | 1 and the  | UPI Tangnu          | 61% year maint                           | 16.56   | 5.2700      | 0        | 0  | 16.56               | 52700              | 16.56 | 52700   |                  |
|   |                  |          |          | Khashdhat    | Cuerner ers | Langnu     | UPI Langilith       | 4th year maintt                          | 16.36   | 3,2000      | 0        | 0  | 16.36               | 52000              | 16 36 | 52000   |                  |
|   |                  |          |          | Khashahar    | Letist      | Charonadi  | notri<br>Nillethach | 619 year manntt                          | 9.96    | 31700       | 0        | 0  | 9.96                | 31700              | 9.96  | 31700   | and the state of |
|   |                  |          |          | Khashdhar    | Chargeson   | Kharshalli |                     | oth year maintf                          | 10      | 31800       | 0        | 0  | 10                  | 31800              | 10    | 31800   |                  |
| - |                  |          |          | Khashdhar    | Ourgaon     | Sindasti   | UPI Khabal          | ith year maintt                          | 10      | 31800       | 0        | 0  | 10                  | 31800              | 10    | 31800   |                  |
|   |                  |          |          | Rohru        | Goas        | Lowerkoti  | UPI Ohara 4         | ith year maintt                          | 15 71   | 49400       | 15 71    | 49400                                    | 0                   | 0                  | 15 71 | 494(3)  |                  |
|   |                  |          |          | Khashdhar    | Larot       |            | UPF 4<br>Niltichach | ith year mainti                          | 7.4     | 23500       | 0        | 0  | 7.4                 | 23500              | 74    | 2.8500  |                  |

| Dodra              | Jukita          | Jakha      | Jaka -C          | 4th year maintt                       | 19.59 | 62300   | 19.59    | 62300       | 0        | 0       | 19.59 | 62300   |
|--------------------|-----------------|------------|------------------|---------------------------------------|-------|---------|----------|-------------|----------|---------|-------|---------|
| <br>Kawa<br>Tikkar |                 | Tikker     | UPF              | 4th year maintt                       | 16.89 | 53700   | 16.89    | 36400       | 0        | 17300   | 16.89 | 53700   |
| TIKKdi             | Tikkar          | Tikkar     | Tutupani         | 4th year manner                       | 10.05 | 55700   | 10.05    |             |          | 17500   | 10.89 | 53700   |
| Tikka              | r Tikkar        | Nakselti   | UPF Koti         | 4th year maintt                       | 20    | 63600   | 20       | 63600       | 0        | 0       | 20    | 63600   |
| <br>Rohru          | u Rohru         | Kutara     | UPF Kuttara      | 5th year maintt                       | 15    | 47700   | 15       | 47700       | 0        | 0       | 15    | 47700   |
| <br>Khasl          | hdhar Chirgaion | Chirgaon   | UPF Jabal        | 5th year<br>maintt                    | 10    | 31800   | 0        | 0           | 10       | 31800   | 10    | 31800   |
| <br>S/Na           | gar Mandal      | Mandal     | UPF Shiroli      | 5th year maintt                       | 19    | 60400   | 19       | 60400       | 0        | 0       | 19    | 60400   |
| <br>S/Na           | gar Chhajpur    | Ravingarh  | UPF Malog        | 5th year maintt                       | . 5   | 15900   | 0        | 0           | 5        | 15900   | 5     | 15900   |
| <br>Dodr<br>Kawa   |                 | Jakha      | Jakha-D          | 5th year maintt                       | 8     | 25400   | 8        | 25400       | 0        | 0       | 8     | 25400   |
| Rolh               |                 | Dalgaon    | OUPF<br>Bhamnala | 6th year maitt<br>,7th year<br>maintt | 10    | 31800   | 10       | 31800       | 0        |         |       |         |
| Khas               | hdhar Chirgaion | Jakhnoti   | UPF<br>Ghatdhar  | 9th year maintt                       | 20    | 63600   | 0        | 0           | 20       | 63600   | 20    |         |
| Khas               | hdhar Larot     | Larot      | UPF Sirgad       | 9th year maintt                       | 10    | 31800   | 0        | 0           | 10       | 31800   | 10    |         |
| <br>Khas           | shdhar Larot    | Larot      | UPF Larot        | 9th year maintt                       | 15    | 47700   | 0        | 0           | 15       | 47700   | 15    | 47700   |
| Khas               | shdhar Chirgaon | Jhaknoti   | UPF Jabal        | 9th year maintt                       | 20    | 63600   | 0        | 0           | 20       | 63600   | 20    | 63600   |
| <br>Kha            | shdhar Larot    | Thallather | UPF Barshil      | 9th year maintt                       | 12.1  | 38500   | 0        | 0           | 12.1     | 38500   | 12.1  | 38500   |
| <br>               |                 |            |                  | Sub-Total                             | 317.3 | 1079500 | 154/9    | 641160      | 162.4    | 1138740 | 317.3 | 1779900 |
|                    |                 |            |                  | G.Total                               |       | 1779900 |          | uarah       | 0        |         |       |         |
|                    |                 |            |                  |                                       |       |         | Division | ai Forest   | Officer  |         |       |         |
|                    |                 |            |                  |                                       |       |         | Rohru Fo | orest Divis | sion Roh | nru     |       |         |

## Form of utilization certificate

5

| S.<br>No. | Name of Scheme & letter No. vide which funds received.  | Amount (Rs)  | Certified that an amount of Rs   |
|-----------|---|--------------|--|
|           | CCF Shimla endst NO. A-II-<br>6/campa /2716-19 dated 2-8-<br>21,7417-20 dated 30-12-21<br>&Pr.CCF H.Pletter NO. Ft 1651-<br>1/2021 C 1 21-03-2022 | 17,79,900/-  | 17,79,900/- provided during the year 2021-22<br>under Compensatory Afforestation as per letter<br>No given in the margin for execution of various<br>works .The amount of Rs 17,79.900/- has been<br>utilized for the purpose it was sanctioned and<br>nothing remained un –utilized at the end of the<br>financial year 2021-22 |
|           | Total   | 17, 79,900/- | 1  |

Divisional Forest Offices

Rohru Forest Division Rohru

#### Allocation of funds for different components of EMP and their cost revised to current price level

| S.<br>No. | Description of Items   | Allocation of funds<br>(In Lacs) | Cost revised to current price level<br>(In lacs) |  |  |
|-----------|--|----------------------------------|--|--|--|
| 1         | Construction of Sewage Treatment Plant                       | 24.00                            | 58.6   |  |  |
| 2         | Solid Waste collection and disposal system                   | 23.40                            | 60.68  |  |  |
| 3         | Sewage Disposal for labor Camp                               | 15.00                            | 63.34  |  |  |
| 4         | Cost of substitution of fuel wood for work force             | 15.80                            | 166.7  |  |  |
| 5         | Muck Management and Rehabilitation of Disposal Sites         | 337.40                           | 718.9  |  |  |
| 6         | Mining Area Rehabilitation including maintenance for 7 years | 40.30                            | 34.7   |  |  |
| 7         | Compensatory afforestation including maintenance for 7 years | 42.65                            | 73   |  |  |
| 8         | Health Delivery System                                       | 12.00                            | 75.03  |  |  |
| 9         | Control of Air Pollution                                     | 15.00                            | 23.62  |  |  |
| 10        | Environmental Measures in Project's transport line           | 10.00                            | 9.78   |  |  |
| 11        | Noise Control Measures                                       | 2.00                             | 6.035  |  |  |
| 12        | Sustenance and Development of Fisheries including O&M        | 130.00                           | 130  |  |  |
| 13        | Greenbelt Development  | 13.00                            | 13   |  |  |
| 14        | Management of dust from transport activities                 | 20.00                            | 91.82  |  |  |
| 15        | Road side Plantation   | 20.00                            | 20   |  |  |
| 16        | Cost of implementing CAT plan i/e maintenance for 7 years.   | 731.08                           | 662  |  |  |
| 17        | NPV paid to ameliorate environment                           | 367.15                           | 374.42   |  |  |
| 18        | Impact mitigation on cultural sites                          | 3.00                             | 28.91  |  |  |
| 19        | Cost of Environment Monitoring Programme                     | 71.82                            | 718.7  |  |  |
| 20        | O&M cost   | 42.23                            | 375.63   |  |  |
|           | Total  | 1935.83                          | 3704.865   |  |  |

| Sr.         | Name of dumping sites | Area     | Capacity     |
|-------------|-----------------------|----------|--------------|
| No.         |                       | (Sqm.)   | (Cum.)       |
| 1           | Bharot                | 25451    | 183247.20    |
| 2 Katinda-1 |                       | 5878     | 31153.40     |
| 3           | Katinda-2             | 18569    | 120141.40    |
| 4           | Katinda-3             | 15654    | 104099.10    |
| 5           | Rajkot                | 11003    | 72839.86     |
| 6           | Mungra Nadal          | 29990    | 171842.70    |
| 7           | Hiuna                 | 2884     | 42445.00     |
| 8           | Anti                  | 1422     | 42837.00     |
| 9           | College Ground        | 20000    | 250000.00    |
| Total       |                       | 1,30,851 | 10,18,605.66 |

#### MUCK STATEMENT OF SAWRA KUDDU HEP(111MW), HPPCL

# Detail of total muck generated from various components of Sawra Kuddu HEP(111MW), HPPCL

| S.No | Components                         | Muck Generated(Cum.) |
|------|------------------------------------|----------------------|
|      |                                    | 6,93,586.58          |
| 1    | Diversion Barrage Intake Desanding |                      |
|      |                                    | 5,97,200.1           |
| 2    | Head Race Tunnel                   |                      |
|      |                                    | 2,62,725.43          |
| 3    | Power House                        |                      |
|      |                                    |                      |
|      | Total                              | 15,53,512.11         |

Total Muck utilised up to March ,2022 : 10,67,935.12Cum